

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: P5

Comment: Governing Board:

Answer Yes or No.

Cell: Q5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Street Rehabilitation FY 2008 Phase 2	Design and construction management of overlay of various streets (5.44 centerline miles)	Overlay of various streets including curb ramps, thermoplastic striping and markings, signage, and loop detectors.	Closed Out in FY 09/10		Other (describe in Column J)	centerline miles	\$31,318.00	\$0.00	\$140,710.86	\$172,028.86	\$2,199,551.25
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	University Avenue - 6th to San Pablo	Design and construction management of reconstruction of University Ave from 6th to San Pablo (0.31 centerline miles)	Street reconstruction including video detection systems, curb ramps and thermoplastic striping and markings.	Closed Out in FY 09/10		Other (describe in Column J)	centerline miles	\$0.00	\$0.00	\$526,445.89	\$526,445.89	\$878,917.23
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	University Avenue - 4th to 6th	Design and construction management of reconstruction/overlay of University Ave from 4th to 6th and overpass (0.4 centerline miles)	Street reconstruction and overlay including curb ramps, bus pads and thermoplastic striping and markings.	Closed Out in FY 09/10		Other (describe in Column J)	centerline miles	\$0.00	\$0.00	\$193,275.00	\$193,275.00	
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	University Avenue - San Pablo to Sacramento	Design and construction management of reconstruction of University Ave from San Pablo to Sacramento (0.56 centerline miles)	Street reconstruction including video detection systems, curb ramps and thermoplastic striping and markings.	Closed Out in FY 09/10		Other (describe in Column J)	centerline miles	\$0.00	\$0.00	\$1,523,654.49	\$1,523,654.49	\$1,467,221.32
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	University Avenue - Sacramento to McGee	Design and construction management of reconstruction of University Ave from Sacramento to McGee (0.23 centerline miles)	Street reconstruction including curb ramps and thermoplastic striping and markings.	Continuing or Ongoing		Other (describe in Column J)	centerline miles	\$1,776.15	\$0.00	\$805,174.30	\$806,950.45	\$812,726.07
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Street Rehabilitation FY 2009	Design and construction management of reconstruction/overlay of various streets (2.45 centerline miles)	Street reconstruction/overlay including drainage improvements, valley gutters, curb ramps, and thermoplastic striping and markings.	Continuing or Ongoing		Other (describe in Column J)	centerline miles	\$352,043.90	\$0.00	\$625,697.73	\$977,741.63	\$1,728,290.00
				Total centerline miles completed in FY09/10			9							
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	University Avenue - McGee to Oxford	Design and construction management of reconstruction/overlay of University Ave from McGee to Oxford (0.63 centerline miles)	Street reconstruction and overlay including curb ramps, bus pads and thermoplastic striping and markings.	Continuing or Ongoing		Other (describe in Column J)	centerline miles	\$938.50	\$0.00	\$8,522.07	\$9,460.57	\$1,090,364.00
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Street Rehabilitation FY 2010	Design of reconstruction/overlay of various streets (1.65 centerline miles)	Street reconstruction and overlay including curb ramps, valley gutter, and thermoplastic striping and markings.	Continuing or Ongoing		Other (describe in Column J)	centerline miles	\$0.00	\$0.00	\$20,755.32	\$20,755.32	\$1,067,288.00

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Sacramento Street Rehabilitation	Design of reconstruction/overlay of Sacramento Street	Street reconstruction/overlay including curb ramps, and thermoplastic striping and markings.	Initiated in FY 09/10		Other <i>(describe in Column J)</i>	centerline miles	\$0.00	\$0.00	\$15,319.28	\$15,319.28	
Streets and Roads	Maintenance	Staffing	Engineering	Salaries and Fringe, Sidewalk Engineering Inspector	Engineering Construction Management					\$18,895.80		\$18,895.80		
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Engineering	Office and field supplies, telephones, equipment, training, and other general engineering administrative costs	Office and field supplies, and other administrative cost support					\$96,165.25		\$96,165.25		
Streets and Roads	Maintenance	Staffing	Transportation	Traffic Maintenance	Maintenance of traffic striping/markings, signage, and curb painting.					\$677,611.34		\$677,611.34		
Bike/Ped	Other	Other <i>(describe in Column E)</i>	Transportation	Transportation Administration	General administrative costs					\$64,013.00		\$64,013.00		
Streets and Roads	Maintenance	Staffing	Facilities Maintenance Electrical	Traffic Signal Maintenance	Servicing and replacement of traffic signals.					\$228,805.67		\$228,805.67		
Streets and Roads	Maintenance	Staffing	Facilities Maintenance Electrical	Street Light Maintenance	Servicing and replacement of street lights.					\$16,818.55		\$16,818.55		
Streets and Roads	Maintenance	Staffing	Streets and Sanitation	Street Maintenance	Maintenance of roads including patching and pothole repair.					\$276,566.26		\$276,566.26		
Streets and Roads	Maintenance	Other <i>(describe in Column E)</i>	Streets and Sanitation	Street Maintenance	Field supplies.					\$16,692.36		\$16,692.36		
Other	Other	Staffing	Administration	Admin & Financial Support	Administrative and financial support services.					\$2,207.31		\$2,207.31		
Other	Other	Other <i>(describe in Column E)</i>	Administration	Supplies, equipment, and other general administrative costs.	Office supplies and other administrative support cost					\$14,375.44		\$14,375.44		
Other	Other	Staffing	City Manager	Customer Service 311	Phone Inquiry Support					\$15,533.55		\$15,533.55		
Other	Other	Staffing	Information Technology	Customer Service 311	Phone Inquiry Support					\$187.72		\$187.72		
										\$0.00		\$0.00		
										\$0.00		\$0.00		
										\$0.00		\$0.00		
						TOTALS:	9			\$1,813,948.80	\$0.00	\$3,859,554.94	\$5,673,503.74	\$9,244,357.87
						Fast Imaging invoice				482.72				
								FY 2011 Adjusting Journal Total Expenditures Reported		\$1,814,431.52				

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as informaiton dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: O8

Comment: WWong:

Included in Univ-6to San Pablo contract

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments**

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables				Expenditures and Fare Revenue					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of one-way passenger trips, tickets purchased, etc.)</i>	Trip Type Description <i>(other details about trip service)</i> <i>Drop-down Menu</i>	Number of Trips Funded by Measure B in FY 09/10*	Description <i>(other details about trip or program)</i>	Measure B Paratransit Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(includes gap or MSL grants, stabilization)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10 <i>(includes the general fund)</i>	Fares <i>(paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)</i>	Total Project Cost in FY 09/10 <i>(columns L+M+N+O = P)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Senior and Disabled Services	Operations	Other (describe in Column E)	Berkeley Paratransit services	Provides a limited amount of taxi scrip wheelchair-van vouchers, East Bay Paratransit tickets and limited subsidies for taxi cab or van rides to those returning from the health related appointment to consumers registers in the BPS program.	Assists people by offering free taxi scrip or van vouchers, or both, for special transportation	Continuing or Ongoing	9,210	Taxi Trips	4,405	Distributions of free taxi scrip, including medical return trips.	\$168,206.00	\$0.00	\$124,825.00	\$0.00	\$293,031.00	\$0.00
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						TOTALS:	9,210		4,405		\$168,206.00	\$0.00	\$124,825.00	\$0.00	\$293,031.00	\$0.00

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided.
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.