

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09
Streets/Roads	Project Completion/Closeout	Street Resurfacing/Maintenance	Street Resurfacing & Curb Ramps	Caperton Avenue - from Mountain Avenue to Sheridan Avenue; Crofton Avenue - from Boulevard Way to the city limit; Harvard Road - from Ranleigh Way to Annerly Road; Kingston Avenue - from Linda Avenue to the city limit; La Salle Avenue - from St. James Drive to Hampton Road; Mountain Avenue - from Blair Avenue to Bellevue Avenue; Red Rock Road at Moraga Avenue	Enhanced vehicle access throughout the City. The repaved roads benefit Piedmont residents and others who use the roads.	Completed		Lane Miles	0.8 lane miles of resurfaced streets	\$125,793.00		\$125,793.00
Streets/Roads	Project Completion/Closeout	Sidewalks/Ramps	Street Resurfacing & Curb Ramps	New curb ramps throughout the City.	The new curb ramps at intersections benefit pedestrians, Piedmont residents and keep the City compliant with the ADA.	Completed		Other (describe in column L)	23 curb ramps			
						TOTALS:	0			\$125,793.00	\$0.00	\$125,793.00

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
						TOTALS:	0			\$0.00	\$0.00	\$0.00	\$0.00			

Table 1 - Summary of Program Expenditure Accomplishments
 Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(number of total trips, new vehicles, service hours, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
TOTALS:							0			\$0.00	\$0.00	\$0.00	\$0.00	0	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
 (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Paratransit**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of trips, tickets, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
TOTALS:							0			\$0.00	\$0.00	\$0.00	\$0.00	0	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).