

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 12/24/2013
Fiscal Period: October, 2013

NET TAX REVENUES 10,692,626.58

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	147,704.99		19,533.81	15,012.56	182,251.36
Albany	34,528.98		4,839.17	2,910.03	42,278.18
B. A. R. T. - N				122,965.21	122,965.21
B. A. R. T. - C				36,354.93	36,354.93
Berkeley	248,326.90		30,053.31	23,647.46	302,027.67
Dublin	34,787.48		12,245.06		47,032.54
Emeryville	22,399.33		2,669.18	2,170.62	27,239.13
Fremont	191,741.04		56,972.57	73,109.81	321,823.42
Hayward	191,089.77		38,500.30	67,875.98	297,466.05
LAVTA				13,835.51	13,835.51
Livermore	85,813.22		21,564.39	-	107,377.61
Newark	38,791.90		11,263.96	14,727.71	64,783.57
Oakland	885,690.56		103,463.37	88,847.90	1,078,001.83
Piedmont	35,656.06		2,828.24		38,484.30
Pleasanton	65,948.41		18,651.25	8,619.01	93,218.67
San Leandro	117,106.40		22,520.33	26,219.13	165,845.86
Union City	60,813.77		18,488.26	25,504.32	104,806.35
County of Alameda			37,380.32		37,380.32
County North	5,486.87	66,124.29			71,611.16
County Central	120,004.31				120,004.31
County East	36,718.50				36,718.50
County Totals	162,209.68	66,124.29	37,380.32	0.00	265,714.29
Totals	2,322,608.49	66,124.29	400,973.52	521,800.18	3,311,506.48

Transit Program:

AC Transit District

	North Area	Central Area	South Area	East Area	Totals
Transit Services	1,013,661.00	506,830.50	172,151.29		1,692,642.79
Welfare to Work Program	132,588.57	23,523.78			156,112.35
Paratransit Program	361,410.78	81,263.96			442,674.74
Total A.C. Transit District Pass-Through					<u>2,291,429.88</u>

WETA

	North Area	Central Area	South Area	East Area	Totals
Altamont Rail	83,402.49		119,757.42	106,926.27	226,683.69
Union City Transit			36,354.93		36,354.93
LAVTA				73,779.12	73,779.12
Total Other Transit Services					<u>420,220.23</u>

Total Disbursements

6,023,156.59

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.