



Memorandum

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DATE: May 6, 2019

TO: Finance and Administration Committee

FROM: Tess Lengyel, Deputy Executive Director of Planning and Policy
Patricia Reavey, Deputy Executive Director of Finance and Administration

SUBJECT: 2018 Alameda CTC Annual Report

Recommendation

This item is to inform the Commission that the 2018 Alameda CTC Annual Report has been prepared and completed for distribution. This item is for information only.

Summary

Alameda CTC prepares an annual report each year, as required in the Public Utilities Code section 180111, on progress made to achieve the objective of improving transportation in Alameda County. The 2018 Annual Report highlights key transportation programs and projects that Alameda CTC plans, funds, and delivers and includes financial information for FY2017-18.

Many of these transportation investments are funded largely through local, voter-approved Measure B and Measure BB sales tax dollars and local, voter-approved Vehicle Registration Fee (VRF) funds. The annual report includes financial information related to Measure B and Measure BB revenues and expenditures for the year ended June 30, 2018, as well as information related to the VRF Program, including the total net VRF revenue from the start of the program, and revenues and expenditures through June 30, 2018. The final report can be found on Alameda CTC's website: https://www.alamedactc.org/wp-content/uploads/2019/04/2018_AlamedaCTC_Annual_Report.pdf.

Fiscal Impact: There is no fiscal impact associated with the requested action.

Attachment:

- A. [2018 Alameda CTC Annual Report](#)

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