

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2000 MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 10/24/2019
Fiscal Period: August, 2019

NET TAX REVENUES 14,468,698.58

| Recipient: | Local S & R | County Bridges | Bicycle & Pedestrian | Paratransit | Total |
|-------------------|--------------|----------------|----------------------|-------------|--------------|
| Alameda | 207,609.45 | | 25,780.24 | 19,139.00 | 252,528.69 |
| Albany | 48,685.75 | | 6,303.35 | 3,327.49 | 58,316.59 |
| B. A. R. T. - N | | | | 166,390.03 | 166,390.03 |
| B. A. R. T. - C | | | | 49,193.58 | 49,193.58 |
| Berkeley | 333,091.50 | | 40,085.54 | 31,434.32 | 404,611.36 |
| Dublin | 57,713.87 | | 20,989.59 | | 78,703.46 |
| Emeryville | 32,028.50 | | 3,863.00 | 3,150.64 | 39,042.14 |
| Fremont | 263,391.91 | | 75,580.33 | 95,708.55 | 434,680.79 |
| Hayward | 256,688.03 | | 51,820.82 | 95,619.08 | 404,127.93 |
| LAVTA | | | | 18,547.48 | 18,547.48 |
| Livermore | 112,424.92 | | 29,590.59 | | 142,015.51 |
| Newark | 54,108.05 | | 15,832.96 | 21,026.23 | 90,967.24 |
| Oakland | 1,194,184.05 | | 140,705.37 | 122,360.40 | 1,457,249.82 |
| Piedmont | 43,213.58 | | 3,711.87 | | 46,925.45 |
| Pleasanton | 85,734.30 | | 26,162.47 | 11,836.79 | 123,733.56 |
| San Leandro | 159,919.86 | | 29,196.00 | 31,705.47 | 220,821.33 |
| Union City | 76,735.06 | | 24,350.10 | 36,633.42 | 137,718.58 |
| County of Alameda | | | 48,603.98 | | 48,603.98 |
| County North | 8,251.23 | 89,475.90 | | | 97,727.13 |
| County Central | 162,810.43 | | | | 162,810.43 |
| County East | 46,240.87 | | | | 46,240.87 |
| County Totals | 217,302.53 | 89,475.90 | 48,603.98 | 0.00 | 355,382.41 |
| Totals | 3,142,831.36 | 89,475.90 | 542,576.21 | 706,072.48 | 4,480,955.95 |

Transit Program:

AC Transit District

| | North Area | Central Area | South Area | East Area | Totals |
|--|--------------|--------------|------------|-----------|---------------------|
| Transit Services | 1,371,632.63 | 685,816.31 | 232,946.05 | | 2,290,394.99 |
| Welfare to Work Program | 179,411.86 | 31,831.14 | | | 211,243.00 |
| Paratransit Program | 489,042.01 | 109,962.11 | | | 599,004.12 |
| Total A.C. Transit District Pass-Through | | | | | <u>3,100,642.11</u> |

WETA

| | North Area | Central Area | South Area | East Area | Totals |
|------------------------------|------------|--------------|------------|------------|-------------------|
| Altamont Rail | 112,855.85 | | 162,049.42 | 144,686.99 | 306,736.41 |
| Union City Transit | | | 49,193.58 | | 49,193.58 |
| LAVTA | | | | 99,834.02 | 99,834.02 |
| Total Other Transit Services | | | | | <u>568,619.86</u> |

Total Disbursements

8,150,217.92

Note: Formulas may change based on population and road miles in each city.