

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2000 MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax projections for FY 2020/21

Projection 7/14/20

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	1,971,529.36		246,393.13	183,179.04	2,401,101.53	
Albany	444,157.93		57,383.25	30,335.92	531,877.10	
B. A. R. T. - N				1,552,650.94	1,552,650.94	
B. A. R. T. - C				459,044.62	459,044.62	
Berkeley	3,047,449.64		371,444.19	285,971.15	3,704,864.98	
Dublin	547,388.96		199,133.84		746,522.80	
Emeryville	292,332.11		37,265.63	29,349.23	358,946.97	
Fremont	2,451,638.41		709,737.79	898,113.14	4,059,489.34	
Hayward	2,418,556.05		485,777.37	877,590.54	3,781,923.96	
LAVTA				171,722.87	171,722.87	
Livermore	1,036,823.18		278,358.91	-	1,315,182.09	
Newark	508,421.06		148,377.68	193,341.16	850,139.90	
Oakland	11,188,665.59		1,314,196.70	1,145,327.41	13,648,189.70	
Piedmont	399,832.02		34,705.09		434,537.11	
Pleasanton	794,302.80		240,793.29	111,804.69	1,146,900.78	
San Leandro	1,450,903.02		266,447.12	310,524.96	2,027,875.10	
Union City	718,702.74		223,136.20	339,684.83	1,281,523.77	
County of Alameda			449,842.00		449,842.00	
County North	78,343.58	834,934.86			913,278.44	
County Central	1,537,321.43				1,537,321.43	
County East	440,629.41				440,629.41	
County Totals	2,056,294.42	834,934.86	449,842.00	0.00	3,341,071.28	
Totals	29,326,997.29	834,934.86	5,062,992.19	6,588,640.50	0.00	41,813,564.84

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	12,799,244.25	6,399,622.12	2,173,711.31		21,372,577.68
Welfare to Work Program	1,674,162.75	297,028.87			1,971,191.62
Paratransit Program	4,563,443.62	1,026,099.75			5,589,543.37
Total A.C. Transit District Pass-Through					28,933,312.67
	North Area	Central Area	South Area	East Area	Totals
WETA	1,053,102.37				1,053,102.37
Altamont Rail			1,512,147.00	1,350,131.25	2,862,278.25
Union City Transit			459,044.62		459,044.62
LAVTA				931,590.56	931,590.56
Total Other Transit Services					5,306,015.80
Total Disbursements					76,052,893.31

Note: Formulas may change based on population and road miles in each city.