

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2022-23

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total	
Alameda	4,327,768.66	469,838.70	430,945.64	5,228,553.00	
Albany	870,270.22	99,069.02	77,670.82	1,047,010.06	
Berkeley	6,601,130.51	678,240.89	674,962.93	7,954,334.33	
Dublin	1,141,138.01	375,800.09		1,516,938.10	
Emeryville	624,630.54	73,109.51	69,521.53	767,261.58	
Fremont	5,136,815.20	1,360,646.68	1,324,020.65	7,821,482.53	
Hayward	5,047,417.04	918,306.83	1,720,099.63	7,685,823.50	
LAVTA			803,168.14	803,168.14	
Livermore	2,172,425.02	529,855.18	-	2,702,280.20	
Newark	1,059,643.50	283,811.99	274,568.54	1,618,024.03	
Oakland	24,692,718.65	2,529,812.20	2,646,057.64	29,868,588.49	
Piedmont	877,253.78	65,616.17		942,869.95	
Pleasanton	1,658,338.94	455,241.19	542,099.30	2,655,679.43	
San Leandro	3,039,108.71	507,044.04	575,900.45	4,122,053.20	
Union City	1,493,718.77	422,758.40	483,784.74	2,400,261.91	
County of Alameda		853,649.12		853,649.12	
County North	171,634.10			171,634.10	
County Central	4,316,679.77			4,316,679.77	
County East	921,308.59			921,308.59	
County Totals	5,409,622.46	853,649.12	0.00	6,263,271.58	
Totals	<u>64,152,000.01</u>	<u>9,622,800.01</u>	<u>9,622,800.01</u>	<u>83,397,600.03</u>	
<u>Transit Program:</u>	Countywide		Paratransit	Totals	
AC Transit Services	60,302,880.00			60,302,880.00	
AC Transit Paratransit Program			14,434,200.00	14,434,200.00	
AC Transit Total					74,737,080.00
BART Paratransit Program			4,811,400.00	4,811,400.00	
BART Maintenance	1,603,800.00			1,603,800.00	
BART Total					6,415,200.00
Total AC & BART Direct Local Distributions	<u>61,906,680.00</u>		<u>19,245,600.00</u>	<u>81,152,280.00</u>	
	North Area		South Area	East Area	Totals
WETA	1,603,800.00				1,603,800.00
Altamont Rail			1,603,800.00	1,603,800.00	3,207,600.00
Union City Transit			801,900.00		801,900.00
LAVTA				1,603,800.00	1,603,800.00
		Total Other Transit Services			<u>7,217,100.00</u>
 Total Direct Local Distributon Disbursements					<u>171,766,980.03</u>

Note: Formulas may change based on population and road miles in each city.