

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax projections for FY 2021/22

Scheduled SBOE Issue Date:

10/14/2021

Fiscal Period:

August, 2021

| Recipient:        | Local S & R         | County Bridges   | Bicycle & Pedestrian | Paratransit       | Total                    |                            |
|-------------------|---------------------|------------------|----------------------|-------------------|--------------------------|----------------------------|
| Alameda           | 213,789.10          |                  | 26,751.01            | 19,822.78         | <b>260,362.89</b>        |                            |
| Albany            | 42,990.81           |                  | 5,640.65             | 3,202.62          | <b>51,834.08</b>         |                            |
| B. A. R. T. - N   |                     |                  |                      | 168,019.43        | <b>168,019.43</b>        |                            |
| B. A. R. T. - C   |                     |                  |                      | 49,675.31         | <b>49,675.31</b>         |                            |
| Berkeley          | 326,091.78          |                  | 38,616.73            | 30,707.62         | <b>395,416.13</b>        |                            |
| Dublin            | 59,073.02           |                  | 21,396.78            |                   | <b>80,469.80</b>         |                            |
| Emeryville        | 30,856.36           |                  | 4,162.61             | 3,328.29          | <b>38,347.26</b>         |                            |
| Fremont           | 265,916.31          |                  | 77,470.59            | 98,083.24         | <b>441,470.14</b>        |                            |
| Hayward           | 261,288.45          |                  | 52,285.26            | 95,648.11         | <b>409,221.82</b>        |                            |
| LAVTA             |                     |                  |                      | 18,420.92         | <b>18,420.92</b>         |                            |
| Livermore         | 112,459.42          |                  | 30,168.15            | -                 | <b>142,627.57</b>        |                            |
| Newark            | 54,854.32           |                  | 16,159.29            | 20,603.65         | <b>91,617.26</b>         |                            |
| Oakland           | 1,219,805.08        |                  | 144,038.89           | 124,107.47        | <b>1,487,951.44</b>      |                            |
| Piedmont          | 43,335.80           |                  | 3,735.96             |                   | <b>47,071.76</b>         |                            |
| Pleasanton        | 85,846.84           |                  | 25,919.88            | 12,260.89         | <b>124,027.61</b>        |                            |
| San Leandro       | 157,324.83          |                  | 28,869.36            | 32,923.28         | <b>219,117.47</b>        |                            |
| Union City        | 77,324.99           |                  | 24,070.42            | 36,183.19         | <b>137,578.60</b>        |                            |
| County of Alameda |                     |                  | 48,603.87            |                   | <b>48,603.87</b>         |                            |
| County North      | 8,478.62            | 90,352.10        |                      |                   | <b>98,830.72</b>         |                            |
| County Central    | 166,479.07          |                  |                      |                   | <b>166,479.07</b>        |                            |
| County East       | 47,693.17           |                  |                      |                   | <b>47,693.17</b>         |                            |
| County Totals     | <u>222,650.86</u>   | <u>90,352.10</u> | <u>48,603.87</u>     | <u>0.00</u>       | <b><u>361,606.83</u></b> |                            |
| Totals            | <u>3,173,607.97</u> | <u>90,352.10</u> | <u>547,889.45</u>    | <u>712,986.80</u> | <u>0.00</u>              | <b><u>4,524,836.32</u></b> |

Transit Program:

**AC Transit District**

|  | North Area   | Central Area | South Area | East Area | Totals                     |
|--|--------------|--------------|------------|-----------|----------------------------|
| Transit Services                         | 1,385,064.52 | 692,532.26   | 235,227.20 |           | 2,312,823.98               |
| Welfare to Work Program                  | 181,168.78   | 32,142.85    |            |           | 213,311.63                 |
| Paratransit Program                      | 493,831.02   | 111,038.93   |            |           | 604,869.95                 |
| Total A.C. Transit District Pass-Through |              |              |            |           | <b><u>3,131,005.56</u></b> |

**WETA**

|                              | North Area | Central Area | South Area | East Area  | Totals                   |
|------------------------------|------------|--------------|------------|------------|--------------------------|
| Altamont Rail                | 113,961.00 |              |            |            | <b>113,961.00</b>        |
| Union City Transit           |            |              | 163,636.31 | 146,103.85 | <b>309,740.16</b>        |
| LAVTA                        |            |              | 49,675.31  |            | <b>49,675.31</b>         |
| Total Other Transit Services |            |              |            | 100,811.66 | <b><u>100,811.66</u></b> |
|                              |            |              |            |            | <b><u>574,188.13</u></b> |

**Total Disbursements**

**8,230,030.01**

Note: Formulas may change based on population and road miles in each city.