

**ALAMEDA COUNTY TRANSPORTATION COMMISSION  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2021-22

Projection 3-25-21

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	1,618,061.52		202,212.29	150,334.20	1,970,608.01	
Albany	344,173.36		47,093.84	24,288.36	415,555.56	
B. A. R. T. - N				1,274,244.56	1,274,244.56	
B. A. R. T. - C				376,733.17	376,733.17	
Berkeley	2,522,952.93		304,840.40	232,883.89	3,060,677.22	
Dublin	449,235.67		163,427.08		612,662.75	
Emeryville	229,772.49		30,583.52	25,241.45	285,597.46	
Fremont	2,013,971.29		582,474.46	743,854.68	3,340,300.43	
Hayward	1,984,504.35		398,672.46	725,386.87	3,108,563.68	
LAVTA				139,702.65	139,702.65	
Livermore	850,907.74		228,446.28	-	1,079,354.02	
Newark	415,913.52		121,772.03	156,256.27	693,941.82	
Oakland	9,189,832.09		1,078,547.63	941,220.15	11,209,599.87	
Piedmont	329,216.30		28,482.11		357,698.41	
Pleasanton	651,874.54		197,616.56	92,985.49	942,476.59	
San Leandro	1,191,052.14		218,670.39	249,687.23	1,659,409.76	
Union City	589,237.28		183,125.57	274,410.12	1,046,772.97	
<b>County of Alameda</b>			369,180.68		369,180.68	
County North	64,301.10	685,222.40			749,523.50	
County Central	1,261,732.35				1,261,732.35	
County East	361,624.65				361,624.65	
County Totals	1,687,658.10	685,222.40	369,180.68	0.00	2,742,061.18	
Totals	24,068,363.32	685,222.40	4,155,145.30	5,407,229.09	0.00	34,315,960.11

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
<b>AC Transit District</b>					
Transit Services	10,504,207.35	5,252,103.67	1,783,942.39		17,540,253.41
Welfare to Work Program	1,373,968.05	243,768.52			1,617,736.57
Paratransit Program	3,745,170.97	842,109.45			4,587,280.42
Total A.C. Transit District Distribution					<u>23,745,270.40</u>

	North Area	Central Area	South Area	East Area	Totals
<b>WETA</b>	864,270.22				864,270.22
Altamont Rail			1,241,003.40	1,108,038.75	2,349,042.15
Union City Transit			376,733.17		376,733.17
LAVTA				764,546.74	764,546.74
Total Other Transit Services					<u>4,354,592.28</u>

**Total Disbursements**

**62,415,822.79**

Note: Formulas may change based on population and road miles in each city.