



ALAMEDA COUNTY TRANSPORTATION COMMISSION
EXECUTIVE DIRECTOR'S REPORT

APRIL 2019

The Executive Director's Report provides focused updates on Alameda CTC's work to improve transportation throughout Alameda County. This report provides status updates on key activities, including capital projects delivery and express lane operations; planning, policy and program implementation; finance and contracting; and programming and project controls. In addition, it contains brief summaries of advisory committee and agency activities.

This monthly update provides a synopsis of transportation project and program implementation funded with local, regional, state and federal funds.

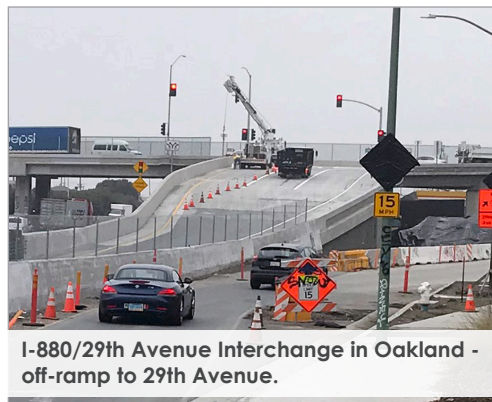
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Project Updates

Proposition 1B Highway Program nears completion

In the past decade, Measure B funding programmed for emerging projects was successfully utilized to secure \$447 million in state Proposition 1B (Prop 1B) Bond funds toward the delivery of Alameda CTC's [Prop 1 Bond Highway Program](#), a \$1.14 billion program of nine regionally significant highway projects in Alameda County that improve safety and provide congestion relief. Eight of the nine projects have been opened to the public. The final project, Interstate 880 (I-880) North Safety and Operational Improvements at 23rd and 29th Avenues began April 2014 and is anticipated to be completed by June 2019. This \$106 million project includes demolition and replacement of the freeway overcrossing structures, improvements to the northbound on- and off-ramps, as well as the freeway mainline and a soundwall in the northbound direction between 23rd and 29th Avenues.



Additionally, the project includes construction of the first Alameda CTC roundabout at the southbound off-ramp of the I-880/29th Avenue Interchange in Oakland.



Alameda CTC's success with securing external funding to deliver projects continues to allow delivery of essential transportation projects throughout the county. Alameda CTC expanded its successes with State Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, which was signed into law in April 2017. In 2018, Alameda CTC received \$195 million from SB 1 for the 7th Street Grade Separation and Port Arterial Improvements. Work is underway to prepare for future cycles of SB 1 funding and the requirements of Regional Measure 3 approved by voters in June 2018.

For additional information on all Alameda CTC-led projects, visit the [Projects web page](#).

Policy News

Legislative advocacy

Alameda CTC will visit Washington D.C. this month to meet with House and Senate committees related to transportation, as well as various agencies under the Department of Transportation.

The visit will include discussion of highway, transit and reauthorization of the FAST (Fixing America's Surface Transportation (FAST) Act, a five-year, \$305 billion surface transportation program that is set to expire in 2020.

Alameda CTC looks to be a part of the reauthorization conversation as Congress may again examine adjustments to the funding and financing of the federal surface transportation bill.



West front of the U.S. Capitol, Washington D.C.

Planning and Program Updates

Golden Sneaker and Platinum Sneaker contests



Students from International Community School in Oakland participate in the 2019 Golden Sneaker Contest.

From February 25 to March 8, nearly 70 schools participated in the annual Golden Sneaker Contest. During the two-week contest, entire school communities – students, families, teachers, staff and administrators – were encouraged to get active and walk, roll, bike, carpool or take transit to school as much as possible. At the end of the two-week contest, the classroom in each participating school with the highest percent of students using active or shared transportation modes to commute to and from school received a Golden Sneaker trophy. Congratulations to all of this year's Golden Sneaker winners!

The Platinum Sneaker Award is presented to the school with the greatest percent increase of students using active or shared modes during the Golden Sneaker Contest. **San Leandro High School**, a participant in the SR2S program for the past three years, will be honored this year by the Alameda CTC at its April 2019 Commission meeting.

For the third year in a row, trophies for the winning classrooms were made with sneakers donated by the Golden State Warriors. Both the Golden Sneaker Contest and the Platinum Sneaker

Award are organized by Alameda CTC's Safe Routes to Schools Program.

National Bike Month is around the corner

May is National Bike Month and throughout Alameda County there will be a number of activities. Join the main event — Bay Area Bike to Work Day — on Thursday, May 9. Visit one of the many energizer stations located throughout the county to fuel riders on their way to work and join fellow bicyclists after work at a number of planned bike happy hour celebrations all over the East Bay. More information on all the activities can be found at [Bike East Bay](#). And be sure to tune up your bicycling skills, learn theft prevention tactics and get tips for riding at free Alameda CTC-sponsored Bicycle Safety Classes in English, Cantonese or Spanish to help all riders feel comfortable cycling throughout the county. Visit the [Bike East Bay website](#) for more information.

As in previous years, Bike to School Day and Bike to Work Day will occur on the same day. Over 100 schools throughout Alameda County are anticipated to participate. For complete details on Bike to School Day, visit the [SR2S website](#).

New iBike promotional ads are rolling out in early May. Ads will be located throughout Alameda County on buses and trains, at bus shelters and at online locations to celebrate and promote bicycling in Alameda County during Bike Month in May. Let us know if you see these ads. We welcome your photos from the field, so please send your pictures to contact@alamedactc.org.

Planning and Program Updates cont'd on page 4

Programming Updates

Compliance reporting review update

Each month, Alameda CTC distributes a portion of Measure B, Measure BB and Vehicle Registration Fee (VRF) revenues by formula to eligible jurisdictions in the County to provide support for locally identified transportation improvements. These direct local distributions (DLDs) provide funds dedicated to improvements through local transportation, bicycle/pedestrian, mass transit and paratransit programs.

DLD fund recipients are required to submit Audited Financial Statements and Compliance Reports to Alameda CTC that summarize the prior year's expenditures, accomplishments and fund balances. Alameda CTC, in conjunction with the Independent Watchdog Committee (IWC), reviews the reports for accuracy and compliance with voter-approved 2000 Measure B and 2014 Measure BB transportation expenditure plans. This year's reporting period is for fiscal year (FY) 2017-18.

Alameda CTC staff held its annual Measure B and Measure BB Audit Report and Program Compliance Review Workshop in March to assist IWC members during their review process. Alameda CTC will present its findings to the Commission in June 2019 as a part of its Annual Program Compliance Report.

Grant-funded project feature

Through the Transportation Fund for Clean Air (TFCA) FY 2018-19 Program, Alameda CTC awarded the County of Alameda \$137,000 in TFCA Program Manager Funding for Construction of

[Programming Updates cont'd on page 4](#)

Finance Updates

Commission-approved fiscal year 2018-19 budget update

During March, the Commission approved an update to the FY 2018-19 budget reflecting changes to actual beginning fund balances based on the audited Comprehensive Annual Financial Report for FY 2017-18 and projected revenues and expenditures on projects and programs since the original budget was adopted in May 2018. In addition, the Finance team began working collaboratively with various departments within the agency to develop the FY 2019-20 budget. Finance is working closely with the programming team to ensure that budget recommendations have been incorporated into Alameda CTC's Comprehensive Investment Plan. The budget development process will continue throughout April, with the FY 2019-20 draft budget expected to go before the Commission for approval in May 2019.

Contracting opportunities

Alameda CTC is anticipating solicitation of statements of qualifications, bids and/or proposals for the following:

Professional Services contracts

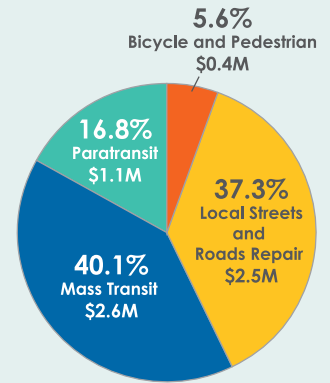
- Media and Public Relations
- Dublin Boulevard-North Canyon Parkway Extension
- Freight ITS - System Manager
- Freight ITS - System Integration
- Freight ITS - GoPort Website and Mobile Application Development
- Freight ITS - Smart Parking System
- Rail Safety Enhancement Program
- Multimodal Corridor Projects
- San Pablo Avenue Corridor Project
- East 14th Street/Mission and Fremont Boulevard Multimodal Corridor

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Transportation Investments

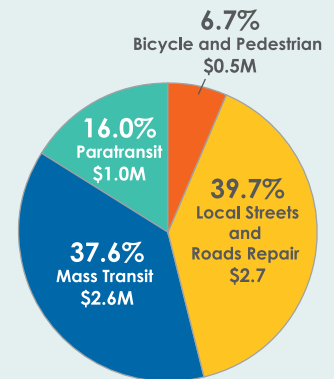
Measure BB Program Distributions

Measure BB direct local distributions began in April 2015 and total over \$285.1 million; over \$6.6 million was distributed in January 2019.



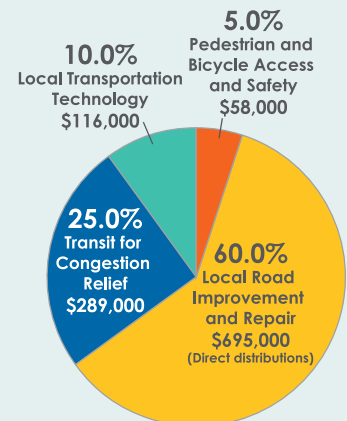
Measure B Program Distributions

Measure B direct local distributions have totaled more than \$1.0 billion since 2002. In January 2019, over \$6.8 million was distributed for four programs.



Vehicle Registration Fee

Since 2011, Alameda CTC has distributed more than \$55.1 million for local road repair; over \$1.1 million was collected in January 2019.



Agency Activities

During April, Alameda CTC hosted or participated in the following events:



- Bikemobile events and school visits:
 - April 2 – Grimmer Elementary, Fremont
 - April 4 – Oakland International High School, Oakland; Parkmont Elementary, Fremont
 - April 5 – Castro Valley Elementary, Castro Valley
 - April 6 – Stanton at Eden Medical Center, Castro Valley
 - April 9 – Alliance Elementary, Oakland
 - April 11 – Fairlands Elementary, Pleasanton
 - April 14 – Hillcrest Elementary School, Oakland
 - April 15 – Harvest Park Middle, Pleasanton
 - April 17 – Alisal Elementary, Pleasanton
 - April 18 – Musick Elementary, Newark
 - April 22 – Hart Middle, Pleasanton
 - April 24 – Burbank Elementary, Hayward; James Madison Elementary, San Leandro
 - April 25 – McKinnley Elementary, San Leandro
 - April 28 – Montclair Elementary, Oakland
- April 5 – California Freight Advisory Committee meeting at Alameda CTC office, Oakland
- April 13 – Earth Day Festival, Pleasanton Library
- April 18 – Taping at TV 30 with Mayor Jerry Thorne, Pleasanton
- April 20 – Earth Day at Crown Memorial State Beach, Alameda; Earth Day at San Lorenzo Village Homes Association, San Lorenzo

Finance Updates cont'd from page 3

Contracting opportunities

- Performance Monitoring of Countywide Multimodal Transportation Network
- East Bay Greenway (Lake Merritt BART to South Hayward BART)

Construction contracts

- Freight ITS - Advanced Transportation Management System

For more information, visit the

[Contracting Opportunities web page.](#)



East Bay Greenway mural.

Committee Activities

Advisory committees

During April 2019, Alameda CTC's advisory committees did not hold any public meetings. Public meetings will resume in May 2019.

Programming Updates cont'd from page 3

Class II Bicycle Lanes for the Hesperian Boulevard Class II Bike Lanes project. The project includes the installation of 1.5 miles of new Class II bike lanes in unincorporated Alameda County on Hesperian Boulevard from I-880 overcrossing in San Leandro to A Street in Hayward. This segment is part of a corridor-wide project that includes pavement rehabilitation, streetscape, landscape and intersection improvements that include upgraded signals, wider sidewalks and enhanced crosswalks.

The project provides a gap closure in existing facilities creating a safer, more direct route for bicyclists accessing the Hesperian Boulevard corridor. Construction is scheduled to start December 2019 with an estimated completion date of December 2021.

Carpooling Options



A number of options to facilitate carpooling are now available in the Bay Area, all aimed at making carpooling more convenient. Carpool apps make it easy to schedule one-way carpool trips and allow you to be either a driver or a passenger.

Try the 511 RideMatch Service to find and email



neighbors with similar commutes, or try one of the carpool apps available at rideshare.511.org.

Commute Options

Whether you're a commuter trying to affordably and safely get around

Alameda County or an employer coordinating staff transportation options, the [Commuter Choices web page](#) has the resources you need.