



ALAMEDA COUNTY TRANSPORTATION COMMISSION

EXECUTIVE DIRECTOR'S REPORT

MAY 2019

The Executive Director's Report provides focused updates on Alameda CTC's work to improve transportation throughout Alameda County. This report provides status updates on key activities, including capital projects delivery and express lane operations; planning, policy and program implementation; finance and contracting; and programming and project controls. In addition, it contains brief summaries of advisory committee and agency activities.

This monthly update provides a synopsis of transportation project and program implementation funded with local, regional, state and federal funds.

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New Funding

Senate Bill 1 Funding Awarded to Alameda CTC

The most recent funding programmed for Alameda CTC projects and programs are investments through Senate Bill 1 (SB 1) – the Trade Corridor Enhancement Program (TCEP) and the Active Transportation Program (ATP).

Alameda CTC received over \$12.4 million in SB 1 TCEP funding that the California Transportation Commission (CTC) approved on May 16, 2019. Funding awarded is for construction of the GoPort Program's [Freight Intelligent Transportation System \(FITS\)](#) project, one of three landside improvement projects intended to improve truck and rail access to the Oakland Port Complex and build upon the significant state, local, and private-sector investments that have been made over the past decade as part of the redevelopment of the Oakland Army Base.



Freight ITS operations overview.



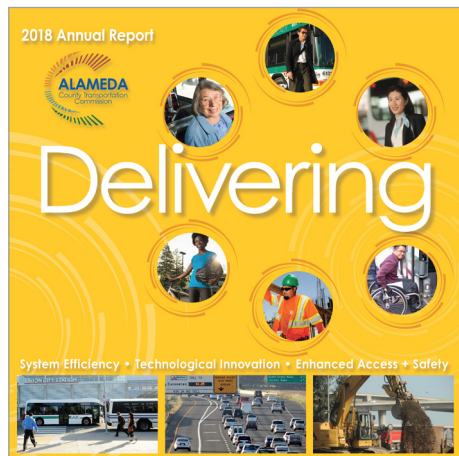
Safe Routes to Schools walking school bus at Achieve Academy.

Alameda CTC also received approval for a \$3.7 million grant to launch the new Alameda County School Travel Opportunities Program, a synthesis of the agency's [Safe Routes to Schools](#) and [Student Transit Pass Pilot Program](#). Recommended in February of this year as part of the Metropolitan Transportation Commission's ATP Cycle 4 project list that was approved by the CTC this month. With Alameda CTC's match, the total program cost is anticipated to be \$4.2 million.



Policy News

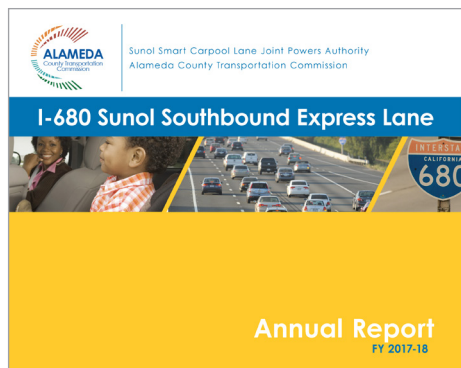
2018 annual reports released



In 2019, Alameda CTC released two annual reports. The agency's [2018 Annual Report](#) released in April 2019 highlights key transportation programs and projects that Alameda CTC plans, funds and delivers to foster vibrant and livable communities in the County.

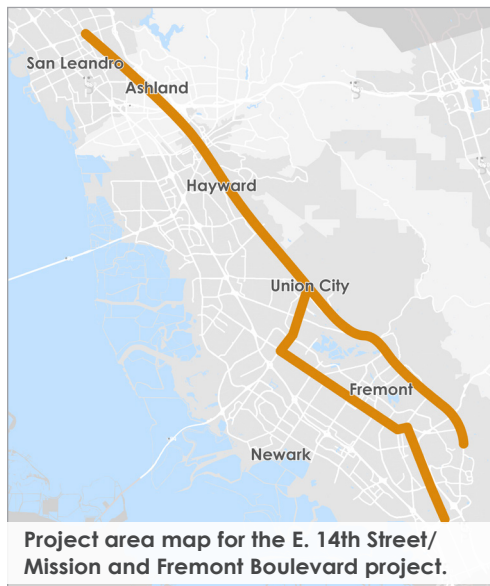
Many of these transportation investments are in large part through local, voter-approved Measure B (2000) and Measure BB (2014) sales tax dollars and Vehicle Registration Fee (2010) funds.

The I-680 Sunol Southbound Express Lane is a major corridor in the region that provides congestion reduction and more reliable travel times. Its [I-680 Sunol Southbound FY 2017-18 annual report](#), released in April of this year, includes I-680 Southbound Express Lane milestones, corridor usage, toll rates data and financial information.



Planning and Program Updates

Multimodal corridors in Alameda County



Alameda CTC is working on two major multimodal arterial corridor projects based on prior countywide planning efforts: the [San Pablo Avenue Corridor](#) and [East 14th/Mission and Fremont Boulevard](#) projects. Both projects seek to develop long-term vision and near-term improvements to optimize multimodal mobility, efficiency and safety for current and future users while supporting strong local economies and communities. Currently in the middle of significant public engagement activities, the [San Pablo Avenue Corridor](#) team is gathering feedback on three conceptual alternatives for the corridor.

Outreach efforts include:

- An online survey, which opened in April 2019 and will be open through May 26, 2019 at <http://bit.ly/sanpabloave-survey>
- Four public workshops
- Intercept surveys
- Pop-up events held throughout the corridor
- Focus groups with seniors/people with

disabilities, transit riders, merchants and bike riders

A summary of input will be compiled and available in June at which time the project team will work with the project's Technical Advisory Committee (TAC) and Commissioners to select an alternative concept to advance into detailed project development.

The [East 14th/Mission and Fremont Boulevard Multimodal Corridor](#) project developed two preliminary multimodal improvement concepts, which were taken through focused public outreach across Alameda County from January through March of this year. Currently, the team is performing technical evaluations of these concepts to develop recommended alternatives, which will be presented to the public in late summer. Based on the input from public outreach, and working with the TAC and Commissioners, a preferred concept will be selected in fall 2019 to proceed with detailed project development and the project environmental phase.



San Pablo Avenue Corridor project along San Pablo Avenue in the City of Berkeley.

Programming Updates

Alameda CTC's 2020 Comprehensive Investment Plan

Alameda CTC is in the process of updating its Comprehensive Investment Plan (CIP). The CIP is a programming and allocation document that establishes a financial investment strategy of funding under Alameda CTC's purview to deliver projects and programs that allow the countywide transportation system to be more efficient and effective. The 2020 CIP covers a five-year programming horizon from fiscal year (FY) 2019-20 to 2023-24. The 2020 CIP programming recommendation is anticipated to be brought to the Commission this June.

Measure B/BB Paratransit Grant Program Recommendations

Earlier this spring, the Paratransit Advisory and Planning Committee (PAPCO) reviewed discretionary funding applications for the Seniors and People with Disabilities (Paratransit) program. In response to an Alameda CTC call for projects, with \$9.0 million available for programming over five years, FY 2019-20 through 2023-24, Alameda CTC received fifteen applications requesting \$10.6 million in discretionary Measure B and Measure BB funding. After evaluating each application against the PAPCO and Commission approved Paratransit Discretionary Program priorities and guidelines, staff recommended funding fourteen applications. The total program funding recommendation is \$8,986,732 over the five-year period. This program recommendation will be incorporated and recommended as part of Alameda CTC's 2020 CIP being considered this June.

Finance Updates

Fiscal Year 2019-20 annual budget update

During April, the Finance team continued work on the development of the FY 2019-20 budget. This collaborative effort involves working with all departments to ascertain upcoming projects, programs, and administrative expenditure needs and identify available resources, which culminates in a balanced and sustainable budget for the upcoming fiscal year which will go before the Finance and Administration Committee and the Commission for approval in May 2019. The Finance team also prepared the quarterly financial report and quarterly investment report as of March 31, 2019 for Commission approval in May.

Contracting opportunities

Alameda CTC is anticipating upcoming solicitation of statements of qualifications, bids and/or proposals for the following:

Professional Services contracts

- Construction Management (CM) Services - Various Capital Projects
- Freight ITS - System Manager
- Freight ITS - System Integration
- Freight ITS - GoPort Website and Mobile Application Development
- Freight ITS - Smart Parking System
- Dublin Boulevard North Canyon Parkway Extension
- Multimodal Corridor Projects
- Performance Monitoring of Countywide Multimodal Transportation Network
- Rail Safety Enhancement Program
- East Bay Greenway (Lake Merritt BART to South Hayward BART)

Construction contracts

- Freight ITS - Advanced Transportation Management System

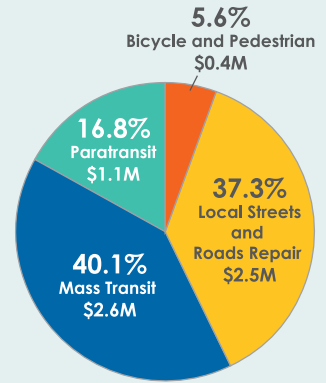
For more information, visit the

[Contracting Opportunities web page.](#)

Transportation Investments

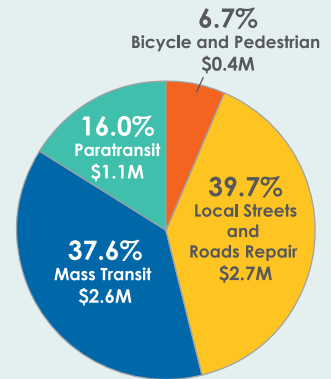
Measure BB Program Distributions

Measure BB direct local distributions began in April 2015 and total over \$291.8 million; over \$6.6 million was distributed in February 2019.



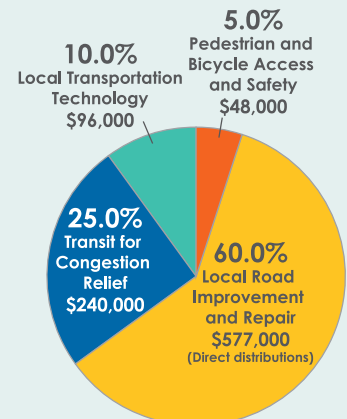
Measure B Program Distributions

Measure B direct local distributions have totaled more than \$1.0 billion since 2002. In February 2019, over \$6.8 million was distributed for four programs.



Vehicle Registration Fee

Since 2011, Alameda CTC has distributed more than \$55.6 million for local road repair; over \$0.9 million was collected in February 2019.



Agency Activities

During May, Alameda CTC hosted or participated in the following events:

- Bikemobile events and school visits:
 - May 1 – PRIDE Elementary School, Oakland
 - May 2 – Maloney Elementary, Fremont
 - May 3 – Schilling Elementary, Newark
 - May 4 – Safe Kids' Day, U.C. Village, Albany
 - May 8 – Kitayama Elementary, Union City
 - May 10 – Jefferson Elementary, San Leandro
 - May 11 – Malcolm X Elementary, Berkeley
 - May 14 – Park Elementary, Hayward
 - May 15 – Lydiksen Elementary, Pleasanton
 - May 16 – Frick Middle, Oakland; Weibel Elementary, Fremont
 - May 17 – Ardenwood Elementary, Fremont
 - May 18 – Redwood Heights Elementary, Oakland; San Lorenzo Community Resource Fair, San Lorenzo
 - May 19 – Alameda Bike Festival, Alameda
 - May 21 – Bridges Academy at Melrose, Oakland
 - May 22 – Tyrell Elementary, Hayward
 - May 24 – Reach Academy, Oakland
 - May 29 – Cherrywood Elementary, Hayward
- May 1 – Older Americans Month Celebration, Oakland
- May 2 – South Bay Engineers' Club, Pleasanton
- May 2 - Senior Health and Wellness Resource Fair, Castro Valley Senior Center
- May 3 – Cal Mentor Panel Discussion, Oakland
- May 14 – San Pablo Avenue Corridor Project Public Workshop, El Cerrito
- May 15 – 4th Annual Contracts and Procurement Opportunities Updates and Fair Trade, East Bay Municipal Utilities District, Oakland
- May 22 – I-80/Ashby Avenue Interchange Improvement Project Open House, Berkeley
- May 23 – San Pablo Avenue Corridor Project Public Workshop, Berkeley
- May 30 – Alameda CTC Commission Retreat, Oakland

Project Updates

BART Bay Fair Connection Project

The Bay Fair Connection project, a BART System Modernization and Expansion project as listed in the voter-approved 2014 Transportation Expenditure Plan, proposes to improve the Bay Fair Bay Area Rapid Transit (BART) Station in the City of San Leandro. Improvements of this \$100 million project will:

- Modify the existing Bay Fair BART station and its approaches to support more efficient passenger service and increased system-wide operational flexibility
- Reduce regional and inter-regional congestion in the Interstate 880 corridor
- Expand capacity of the system to accommodate future ridership demands

Modifications to the Bay Fair Station will include construction of a third station track; construction of a second passenger platform; addition of switches and tracks along station approaches; modification of system-wide train signaling, power supply and communications systems; and upgrade of escalators, elevators, stairs, signs and lighting to current design standards.

Work is underway and BART, as the implementing agency for this project, has moved forward with initial scoping efforts to define the project components and delivery plan. The two general station configuration options (shown above) have been identified for further evaluation in the current scoping/planning phase. And as the project progresses, there will be community outreach to gather input from project stakeholders to shape the alternatives taken forward into the environmental review and approval phase.

For this and other project updates, visit Alameda CTC's [Projects web page](#).

Committee Activities

Advisory committees

May advisory committees highlights include the following:

- May 9 – The [Alameda County Technical Advisory Committee \(ACTAC\)](#) received project updates for Plan Bay Area 2050 and the Alameda County 2020 Countywide Transportation Plan. ACTAC members also received information on the County's Three-year Project Initiation Document Work Plan and an update on the Transportation Fund for Clean Air FY 2019-20 Program.
- May 16 – The [Bicycle and Pedestrian Advisory Committee \(BPAC\)](#) received updates on the East 14th Street/Mission Boulevard and Fremont Boulevard Multimodal Corridor project and the Countywide Active Transportation Plan's Major Barrier Concepts. The committee elected officers and approved the BPAC calendar for FY 2019-20. Additionally, the committee approved the Transportation Development Act Article 3 project review of two projects both pertaining to Americans With Disabilities Act Compliance regarding wheelchair ramp installation.
- May 21 – The [Joint Paratransit Advisory and Planning Committee \(PAPCO\) and ParaTAC Committee](#) held a workshop/panel discussion on emerging mobility with speakers from the California Public Utilities Commission, Marin Transit, and Nelson\Nygaard Consulting Associates.

