

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2019/20

November, 2019 Net Revenues	\$	915,624.18	Ck Rec'd 1/9/2020
Local Road Improvement and Repair Program	60%	\$ 549,374.51	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 23,172.99
Albany	1		5,665.86
Berkeley	1		36,031.55
Emeryville	1		3,472.33
Oakland	1		126,475.32
Piedmont	1		3,336.47
Hayward	2		63,789.35
San Leandro	2		35,939.10
County of Alameda	2		55,551.73
Fremont	3		74,243.34
Newark	3		15,552.88
Union City	3		23,919.35
Dublin	4		21,514.58
Livermore	4		30,330.71
Pleasanton	4		26,816.85
County of Alameda	4		3,562.10
			<u>549,374.51</u>
Total Local Road Improvement and Repair Program			\$ 549,374.51
Reserve for Discretionary Programs	40%	\$ 366,249.67	
Transit for Congestion Relief Program			\$ 228,906.04
Local Transportation Technology Program			91,562.41
Pedestrian and Bicyclist Access and Safety Program			45,781.22
			<u>366,249.67</u>
Total Discretionary Funds			\$ 366,249.67
			<u>915,624.18</u>
Total Allocations			\$ 915,624.18

Note: Formulas may change based on population and vehicles registered in each city.