

## Alameda County Transportation Commission

### Vehicle Registration Fee Projections for FY 2021/22

Updated 10/8/2021

Projected Net Revenues		\$	11,400,000.00
<b>Local Road Improvement and Repair Program</b>	<b>60%</b>	<b>\$</b>	<b>6,840,000.00</b>
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1	\$	296,280.70
Albany	1		62,473.02
Berkeley	1		427,699.31
Emeryville	1		46,102.92
Oakland	1		1,595,301.83
Piedmont	1		41,377.61
Hayward	2		797,618.36
San Leandro	2		440,405.78
County of Alameda	2		688,444.02
Fremont	3		935,194.95
Newark	3		195,068.67
Union City	3		290,568.83
Dublin	4		270,489.56
Livermore	4		381,373.77
Pleasanton	4		327,668.87
County of Alameda	4		43,931.80
<b>Total Local Road Improvement and Repair Program</b>		<b>\$</b>	<b>6,840,000.00</b>
 <b>Reserve for Discretionary Programs</b>	 <b>40%</b>	 <b>\$</b>	 <b>4,560,000.00</b>
Transit for Congestion Relief Program		\$	2,850,000.00
Local Transportation Technology Program			1,140,000.00
Pedestrian and Bicyclist Access and Safety Program			570,000.00
<b>Total Discretionary Funds</b>		<b>\$</b>	<b>4,560,000.00</b>
<b>Total Allocations</b>		<b>\$</b>	<b>11,400,000.00</b>

Note: Formulas may change based on population and vehicles registered in each city.