

SS4A Implementation Grant Application - Supplemental Estimated Budget

This budget template is provided as an *optional* resource that may be submitted with an Implementation Grant application. This template is structured based on Table 4 of the FY23 NOFO and is intended to illustrate the appropriate level of detail for project-level budget estimation. Applicants may submit their own alternative budget documents, but should be completed in accordance with the FY23 NOFO.

Federal Funds to Underserved Communities are only required to be reported at the level of (A) Supplemental Action Plan Activities or at the project level for (B) and (C) Activities.

Please note that this form is set up to calculate project costs from any sub-activities and to calculate subtotals and totals. If you add or remove rows to meet your project needs, check that your math is correct before submitting.

Supplemental Estimated Budget						
Itemized Estimated Costs of the (A) Supplemental Action Plan Activities						
Itemized Estimated Costs of the (B) Planning, Design, and Development Activities						
	Federal Costs - SS4A	Federal Costs - Other	State Costs	Local Costs	Total Project Costs	Federal Funds to Underserved Communities
East Bay Greenway Multimodal Project	\$ -			\$ 8,997,000.00	\$ 8,997,000.00	\$ -
<i>Preliminary Engineering/Environmental</i>	\$ -			\$ 844,000.00	\$ 844,000.00	
<i>Final Design</i>	\$ -			\$ 8,153,000.00	\$ 8,153,000.00	
<i>Component</i>	\$ -			\$ -	\$ -	
<i>Component</i>	\$ -			\$ -	\$ -	
Planning, Design, and Development Project #2	\$ -				\$ -	\$ -
<i>Component</i>	\$ -				\$ -	
<i>Component</i>	\$ -				\$ -	
Subtotal Budget for (B) Conducting Planning, Design, and Development Activities	\$ -			\$ 8,997,000.00	\$ 8,997,000.00	\$ -
Itemized Estimated Costs of the (C) Proposed Projects and Strategies						
	Federal Costs - SS4A	Federal Costs - ATP Cycle 6*	State Costs - SB1 SCCP Grant**	Local Costs	Total Project Costs	Federal Funds to Underserved Communities
East Bay Greenway Multimodal Project	\$ 25,000,000.00	\$ 19,500,000.00	\$ 39,375,000.00	\$ 28,072,000.00	\$ 111,947,000.00	\$ 38,715,000.00
<i>Construction Administration</i>	\$ -			\$ 12,608,000.00	\$ 12,608,000.00	
<i>Construction Capital</i>	\$ 25,000,000.00	\$ 19,500,000.00	\$ 39,375,000.00	\$ 15,464,000.00	\$ 99,339,000.00	
<i>Component</i>	\$ -			\$ -	\$ -	
<i>Component</i>	\$ -			\$ -	\$ -	
Implementation Project #2	\$ -				\$ -	\$ -
<i>Component</i>	\$ -				\$ -	
<i>Component</i>	\$ -				\$ -	
Subtotal Budget for (C) Carrying Out Projects and Strategies	\$ 25,000,000.00	\$ 19,500,000.00	\$ 39,375,000.00	\$ 28,072,000.00	\$ 111,947,000.00	\$ 38,715,000.00
Total Budget for Activities (A), (B), and (C)	\$ 25,000,000.00	\$ 19,500,000.00	\$ 39,375,000.00	\$ 37,069,000.00	\$ 120,944,000.00	\$ 38,715,000.00
Check for Match Requirement (should not >80%)	36.79%					

* Active Transportation Program Cycle 6 Grant (<https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/atp/2020/atpfactsheet20202024.pdf>)

** State Solutions for Congested Corridors Program grant