

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date:
Fiscal Period:

**5/24/2024
March, 2024**

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	436,242.57	46,506.65	45,873.89	528,623.11
Albany	109,595.04	12,877.83	7,953.78	130,426.65
Berkeley	687,231.45	74,352.15	75,448.37	837,031.97
Dublin	127,418.75	43,174.81		170,593.56
Emeryville	66,274.40	7,587.94	6,599.35	80,461.69
Fremont	527,867.80	138,079.37	128,643.33	794,590.50
Hayward	517,867.40	96,157.98	178,818.26	792,843.64
LAVTA			78,688.87	78,688.87
Livermore	214,319.16	51,023.30	-	265,342.46
Newark	107,746.87	28,557.96	29,065.96	165,370.79
Oakland	2,499,097.17	252,463.45	267,273.50	3,018,834.12
Piedmont	88,639.10	6,494.58		95,133.68
Pleasanton	165,966.15	46,008.41	52,937.32	264,911.88
San Leandro	308,679.11	52,650.41	64,634.56	425,964.08
Union City	151,210.55	40,168.52	48,625.51	240,004.58
County of Alameda		88,459.33		88,459.33
County North	17,837.21			17,837.21
County Central	442,495.06			442,495.06
County East	95,263.38			95,263.38
County Totals	555,595.65	88,459.33	0.00	644,054.98
Totals	6,563,751.17	984,562.69	984,562.70	8,532,876.56

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	6,169,926.11		6,169,926.11
AC Transit Paratransit Program		1,476,844.02	1,476,844.02
AC Transit Total			7,646,770.13
BART Paratransit Program		492,281.34	492,281.34
BART Maintenance	164,093.78		164,093.78
BART Total			656,375.12
Total AC & BART Direct Local Distributions	6,334,019.89	1,969,125.36	8,303,145.25

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	164,093.78			164,093.78
Altamont Rail		164,093.78	164,093.78	328,187.56
Union City Transit		82,046.89		82,046.89
LAVTA			164,093.78	164,093.78
Total Other Transit Services				738,422.01

Total Direct Local Distributon Disbursements

17,574,443.82

Note: Formulas may change based on population and road miles in each city.