



# 2024 Comprehensive Investment Plan Update

## Appendix C

### Technical Detail: 2024 CIP Update Five-Year Programming with Two-Year Allocation Plan



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Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	1-North	TFCA	Prog Mgr	Transit	CON	925	925						925
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	1-North	2000 MB	07A	Transit	Various	11,510	11,510						11,510
00050	AC Transit	AC Transit: East Bay Bus Rapid Transit	1-North	2014 MBB	TEP-13	Transit	CON	10,000	10,000						10,000
00007	AC Transit	Additional Preservation of Existing Services in Communities of Concern	Multiple	Lifeline	STA	Transit	O&M	1,741	1,741						1,741
00006	AC Transit	Ashland and Cherryland Transit Access Improvements (Ala. County)	2-Central	Lifeline	STA	Transit	CON	450	450						450
00193	AC Transit	Berkeley Southside Pilot Transit Lanes (including Telegraph, Bancroft)	1-North	2010 VRF	Disc-Transit	Transit	Various	300	300						300
00009	AC Transit	City of Oakland Broadway Shuttle	1-North	Lifeline	JARC	Transit	O&M	405	405						405
00057	AC Transit	College/Broadway Corridor Transit Priority	1-North	2014 MBB	TEP-16	Transit	Planning / Scoping	100	100						100
00421	AC Transit	Fruitvale Corridor	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	75		75					75
00421	AC Transit	Fruitvale Corridor	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	283		283					283
00421	AC Transit	Fruitvale Corridor	1-North	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	221		221					221
00421	AC Transit	Fruitvale Corridor	1-North	2010 VRF	Disc-Transit	Transit	CON	1,144			1,144				1,144
00421	AC Transit	Fruitvale Corridor	1-North	STP/CMAQ	STP/CMAQ	Transit	CON	2,000			2,000				2,000
00056	AC Transit	Grand/MacArthur BRT	1-North	2014 MBB	TEP-15	Transit	Planning / Scoping	97	97						97
00446	AC Transit	High-Priority Bus Stop Improvements Project	Multiple	2010 VRF	Disc-Transit	Transit	CON	1,800			1,800				1,800
00171	AC Transit	Line 97 Corridor Improvements (Signal timing component)	2-Central	TFCA	Prog Mgr	Transit	Various	228	228						228
00381	AC Transit	Oakland Traffic Management Center	1-North	2000 MB	Disc-Transit	Transit	CON	375	375						375
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	Lifeline	STA	Transit	O&M	3,583	3,583						3,583
00004	AC Transit	Preservation of Existing Services in Communities of Concern	Multiple	Lifeline	JARC	Transit	O&M	1,417	1,417						1,417
00460	AC Transit	Purchase of 10 Zero-emission Buses	Multiple	STIP	RIP	Transit	CON	13,125			13,125				13,125
00379	AC Transit	Quick Builds	1-North	STP/CMAQ	STP/CMAQ	Transit	CON	954	954						954
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	447	447						447
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	2000 MB	Disc-Transit	Transit	PE/Env	536	536						536

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									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00194	AC Transit	Rapid Bus Corridor Upgrades (San Pablo and Telegraph Corridors)	1-North	2010 VRF	Disc-Transit	Transit	CON	4,018	4,018					4,018	
00380	AC Transit	Tempo Quick Build Transit Lane Delineation	1-North	STP/CMAQ	STP/CMAQ	Transit	CON	300	300					300	
00452	AC Transit	The East Bay Paratransit Travel Training Program	Multiple	2000 MB	MB-T2	Paratransit	O&M	673		673				673	
00452	AC Transit	The East Bay Paratransit Travel Training Program	Multiple	2000 MB	Disc-PT	Paratransit	O&M	59		59				59	
00087	Alameda	Alameda City Complete Streets	1-North	OBAG	STP	Bike/Ped	CON	505	505					505	
00345	Alameda	Alameda Commercial and Slow Streets Program	1-North	2000 MB	Disc-BP	Bike/Ped	CON	30	30					30	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	Planning / Scoping	450	450					450	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	PE/Env	450	450					450	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	Final Design (PS&E)	450	450					450	
00195	Alameda	Alameda Point Bus Rapid Transit - Dedicated Bus Lanes	1-North	2014 MBB	TEP-14	Transit	CON	7,650					7,650		
00424	Alameda	Alameda-Oakland Estuary Water Shuttle Pilot Program	1-North	2010 VRF	Disc-Transit	Transit	O&M	416		416				416	
00424	Alameda	Alameda-Oakland Estuary Water Shuttle Pilot Program	1-North	TFCA	Prog Mgr	TFCA	O&M	584		584				584	
00196	Alameda	Central Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	3,487	3,487					3,487	
00197	Alameda	City Wide Street Resurfacing - Pavement Management	1-North	OBAG	LSR	LSR	CON	827	827					827	
00418	Alameda	Citywide High-priority Roundabouts	1-North	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	2,325		2,325				2,325	
00198	Alameda	Clement Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	PE/Env	124	124					124	
00198	Alameda	Clement Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	443	443					443	
00198	Alameda	Clement Avenue Complete Street	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	4,451	4,451					4,451	
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	Planning / Scoping	244	244					244	
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	PE/Env	244	244					244	
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	Final Design (PS&E)	434	434					434	
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	ROW	1,097	1,097					1,097	
00199	Alameda	Clement Avenue East Extension and Tilden Way	1-North	2014 MBB	TEP-26	LSR	CON	6,376	6,376					6,376	

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									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00397	Alameda	Cross Alameda Trail Gap-Closing Connectors	1-North	2000 MB	Disc-BP	Bike/Ped	CON	192	192						192
00397	Alameda	Cross Alameda Trail Gap-Closing Connectors	1-North	TFCA	Prog Mgr	Bike/Ped	CON	100	100						100
00358	Alameda	Implement 8 School Safety Assessments in Alameda	1-North	2000 MB	Disc-BP	Bike/Ped	CON	84	84						84
00437	Alameda	Lincoln Avenue/Marshall Way/Pacific Avenue Corridor Improvement Project	1-North	2014 MBB	TEP-44	Bike/Ped	PE/Env	162		162					162
00437	Alameda	Lincoln Avenue/Marshall Way/Pacific Avenue Corridor Improvement Project	1-North	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	405		405					405
00314	Alameda	Otis Drive Traffic Calming and Safety Improvement Project	1-North	TFCA	Prog Mgr	Transit	CON	175	175						175
00200	Alameda	Seaplane Lagoon Ferry Terminal	1-North	2014 MBB	TEP-45	Transit	CON	8,200	8,200						8,200
00335	Alameda	West End Bike Ped Bridge Project	1-North	2014 MBB	TEP-37	Bike/Ped	Planning / Scoping	1,555	1,555						1,555
00201	Alameda County	Alameda County Parking Demand and Management Strategy Study	2-Central	2000 MB	Disc-TCD	Transit	Planning / Scoping	87	87						87
00088	Alameda County	Alameda Co-Various Streets and Roads Preservation	4-East	OBAG	STP	LSR	CON	1,565	1,565						1,565
00377	Alameda County	Anita Avenue Streetscape Improvements	2-Central	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	2,000	2,000						2,000
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	2014 MBB	TEP-26	LSR	CON	7,194	7,194						7,194
00202	Alameda County	East 14th St. Corridor Improvement Project Phase II (San Leandro Area)	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	245	245						245
00162	Alameda County	East Castro Valley Boulevard Class II Bike Lanes	4-East	TFCA	Prog Mgr	Bike/Ped	Various	62	62						62
00329	Alameda County	East Lewelling Blvd Class 4 Bike Lanes	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	137	137						137
00396	Alameda County	East Lewelling Blvd Streetscape Improvements Phase II	2-Central	2010 VRF	Disc-BP	Bike/Ped	CON	1,950	1,950						1,950
00319	Alameda County	Hesperian Blvd Class 2 Bike Lanes	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	137	137						137
00127	Alameda County	Hesperian Blvd Corridor Improvement (A St - I880)	2-Central	2014 MBB	TEP-26	LSR	CON	7,000	7,000						7,000
00203	Alameda County	Meekland Avenue Corridor Improvement Phase II (Cherryland/Ashland Area)	2-Central	STP/CMAQ	STP/CMAQ	LSR	CON	9,300	9,300						9,300
00409	Alameda County	Mission Boulevard Phase III Corridor Improvements	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	1,852	1,852						1,852
00409	Alameda County	Mission Boulevard Phase III Corridor Improvements	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	98	98						98
00409	Alameda County	Mission Boulevard Phase III Corridor Improvements	2-Central	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	4,950		4,950					4,950
00204	Alameda County	Pavement Preservation - Various Roadways in Central Unincorporated Alameda County	4-East	OBAG	LSR	LSR	CON	2,171	2,171						2,171

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									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase							
00205	Alameda County	Pavement Preservation - Various Roadways in Rural Unincorporated Alameda County (FAS)	2-Central	OBAG	LSR	LSR	CON	1,779	1,779					1,779
00357	Alameda County	Sidewalk & Intersection Improvements to access Royal Sunset High School	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	136	136					136
00344	Alameda County	Unincorporated Alameda County Bicycle Route Signage	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	11	11					11
00429	Alameda County	Upper San Lorenzo Creekway	2-Central	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	9,621		9,621				9,621
00465	Alameda County / Alameda CTC	East Bay Greenway Multimodal (Phase 1): Bayfair to 162nd Ave (County Segment)	2-Central	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	1,500			1,500			1,500
00217	Alameda County / LAVTA	Dublin/Pleasanton BART Parking Expansion	4-East	2010 VRF	Disc-Transit	Transit	CON	7,000	7,000					7,000
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	Planning / Scoping	4	4					4
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	PE/Env	12,348	12,348					12,348
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	Final Design (PS&E)	27,181	27,181					27,181
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	ROW	51,646	51,646					51,646
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-27	Freight	CON	41,441	39,141	2,300				41,441
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-23	Freight	CON	25,500	25,500					25,500
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	TEP-41	Freight	CON	2,000	2,000					2,000
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	2014 MBB	CCR	Freight	CON	479	479					479
00155	Alameda CTC	7th Street Grade Separation and Port Arterial Improvements Project	1-North	SB-1	LPP	Freight	CON	3,800	3,800					3,800
00053	Alameda CTC	Affordable Student Transit Pass Programs	Multiple	2014 MBB	TEP-08	Transit	O&M	15,000	15,000					15,000
00054	Alameda CTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	Multiple	2014 MBB	TEP-12	Paratransit	Planning / Scoping	1	1					1
00174	Alameda CTC	Alameda County Guaranteed Ride Home and Countywide TDM Information Services Program	Multiple	TFCA	Prog Mgr	Transit	O&M	270	270					270
00120	Alameda CTC	Alameda County Rail Strategy Study	Multiple	2014 MBB	TEP-27	Freight	Planning / Scoping	170	170					170
00120	Alameda CTC	Alameda County Rail Strategy Study (Rail Safety Enhancement Program)	Multiple	2014 MBB	TEP-27	Freight	PE/Env	80	80					80
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	2000 MB	Disc-BP	Bike/Ped	O&M	1,789	1,789					1,789
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	2014 MBB	TEP-44	Bike/Ped	O&M	1,838	442	1,396				1,838
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	2000 MB	Disc-BP	Bike/Ped	CON							

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									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00208	Alameda CTC	Alameda County Safe Routes to School Program	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	O&M	17,875	8,992	8,883				17,875	
00407	Alameda CTC	Alameda County Safe Routes to Schools	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	Planning / Scoping	1,500	1,500					1,500	
00343	Alameda CTC	Alameda CTC STIP Administration (Planning, Programming and Monitoring)	Multiple	STIP	RIP	Multiple	Various	2,190	315	1,875				2,190	
00206	Alameda CTC	Comprehensive Multimodal Monitoring	Multiple	2010 VRF	Disc-Transit	Transit	Planning / Scoping	1,250	1,250					1,250	
00019	Alameda CTC	Countywide Bicycle Pedestrian Planning/Promotion	Multiple	2000 MB	Disc-BP	Bike/Ped	O&M	8	8					8	
00163	Alameda CTC	Countywide Bicycling, Transit and Carpool Promotion Programs	Multiple	TFCA	Prog Mgr	Multiple	O&M	210	210					210	
00313	Alameda CTC	Countywide Model Update	Multiple	2010 VRF	Disc-Transit	Transit	Planning / Scoping	800	800					800	
00445	Alameda CTC	Countywide Planning Activities	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	O&M	2,600		2,600				2,600	
00408	Alameda CTC	CTA Planning & Programming	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	Planning / Scoping	354	354					354	
00406	Alameda CTC	CTA Planning & Programming (for Various Youth and Adult Bicycle Promotion & Education)	Multiple	STP/CMAQ	STP/CMAQ	Bike/Ped	Planning / Scoping	160	160					160	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	2014 MBB	TEP-42	Bike/Ped	Planning / Scoping	1,215		1,215				1,215	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	2014 MBB	TEP-42	Bike/Ped	PE/Env	8,136	4,371	3,765				8,136	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	13,264	12,400		864			13,264	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	2014 MBB	TEP-42	Bike/Ped	ROW	1,479	1,479					1,479	
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	2014 MBB	TEP-42	Bike/Ped	CON								
00081	Alameda CTC	East Bay Greenway: Lake Merritt BART to South Hayward BART	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	535		535				535	
00084	Alameda CTC	East-West Connector in Fremont & Union City	3-South	1986 MB	MB226	LSR	CON	19,350	19,350					19,350	
00209	Alameda CTC	Goods Movement Emissions Reduction Program	Multiple	2014 MBB	TEP-27	Freight	O&M	360					360		
00131	Alameda CTC	I-580 Freeway Corridor Management System (FCMS)	4-East	2014 MBB	TEP-26	HWY	Planning / Scoping	17	17					17	
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	402	402					402	
00278	Alameda CTC	I-580 Toll System Upgrade	4-East	I-580 Toll Revenue	Toll Revenue	HWY	CON	16,598	16,598					16,598	
00118	Alameda CTC	I-680 Sunol Express Lanes	3-South	2014 MBB	TEP-35	HWY	CON								

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									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase							
00118	Alameda CTC	I-680 Sunol Express Lanes	3-South	2000 MB	08B	HWY	Final Design (PS&E)	4,500	4,500					4,500
00118	Alameda CTC	I-680 Sunol Express Lanes	3-South	2000 MB	08B	HWY	CON	100,000	100,000					100,000
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	3-South	2014 MBB	TEP-35	HWY	Planning / Scoping	1	1					1
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	3-South	2014 MBB	TEP-35	HWY	Final Design (PS&E)	2,792	2,792					2,792
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	3-South	2014 MBB	TEP-35	HWY	ROW	1,229	1,229					1,229
00075	Alameda CTC	I-680 Sunol Express Lanes: SR-237 to SR84	3-South	2014 MBB	TEP-35	HWY	CON	1,767	1,767					1,767
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	Planning / Scoping	725	725					725
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	PE/Env	4,021	4,021					4,021
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	Final Design (PS&E)	22,757	22,757					22,757
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	ROW	6,708	6,708					6,708
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	2014 MBB	TEP-35	HWY	CON	20,000	20,000					20,000
00210	Alameda CTC	I-680 Sunol Express Lanes: SR84 to Alcosta	4-East	STIP	RIP	HWY	CON	5,793	5,793					5,793
00117	Alameda CTC	I-680 Sunol SB Express Lane	3-South	2000 MB	08A	HWY	O&M	4,500	4,500					4,500
00117	Alameda CTC	I-680 Sunol SB Express Lane	3-South	2000 MB	08A	HWY	CON	20,000	20,000					20,000
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	2014 MBB	TEP-30	HWY	Planning / Scoping	12	12					12
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	2014 MBB	TEP-30	HWY	PE/Env	5,838	5,838					5,838
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	2014 MBB	TEP-30	HWY	Final Design (PS&E)	13,219	12,150	1,069				13,219
00070	Alameda CTC	I-80 Ashby Interchange Improvements	1-North	STIP	RIP	HWY	CON	50	50					50
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	PE/Env	4,182	4,182					4,182
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	Final Design (PS&E)	7,200	7,200					7,200
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-26	HWY	Final Design (PS&E)	841	841					841
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	ROW	353	353					353
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-26	HWY	ROW	4,201	4,201					4,201



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									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-27	HWY	ROW	15	15					15	
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-27	HWY	CON	3,484	3,484					3,484	
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-26	HWY	CON	10,231	10,231					10,231	
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	TEP-29	HWY	CON	265	265					265	
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	2014 MBB	CCR	HWY	CON	3,581	836	2,745				3,581	
00069	Alameda CTC	I-80 Gilman Street Interchange Improvements	1-North	TFCA	Prog Mgr	HWY	CON	364		364				364	
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	2014 MBB	TEP-26	HWY	Final Design (PS&E)	172	172					172	
00279	Alameda CTC	I-880 Davis Street Interchange	2-Central	2014 MBB	TEP-26	HWY	CON	368	368					368	
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	3-South	2014 MBB	TEP-39	HWY	Planning / Scoping	825	825					825	
00078	Alameda CTC	I-880 Industrial Parkway Interchange West Improvements	3-South	2014 MBB	TEP-39	HWY	PE/Env	4,750	4,750					4,750	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-38	HWY	Planning / Scoping	100	100					100	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-38	HWY	PE/Env	275	275					275	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-38	HWY	Final Design (PS&E)	10,425	10,425					10,425	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	2014 MBB	TEP-39	HWY	Final Design (PS&E)	5,125	5,125					5,125	
00077	Alameda CTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	3-South	STIP	RIP	HWY	CON	50	50					50	
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	1-North	2014 MBB	TEP-40	HWY	ROW	895	895					895	
00136	Alameda CTC	I-880/23rd-29th Avenue Interchange Improvements	1-North	2014 MBB	TEP-40	HWY	CON	7,105	7,105					7,105	
00159	Alameda CTC	Matching Program for Last Mile Connection Technology Programs	Multiple	2014 MBB	TEP-46	Transit	Various	200	200					200	
00157	Alameda CTC	Modal Plans Implementation: Alameda Countywide Goods Movement Plan	Multiple	2014 MBB	TEP-41	Freight	Various	300	300					300	
00156	Alameda CTC	Modal Plans Implementation: E. 14th and Mission Blvd Corridors	3-South	2014 MBB	TEP-26	Multiple	Planning / Scoping	4,700	4,700					4,700	
00211	Alameda CTC	NextGen Technology Pilot Initiative	Multiple	2014 MBB	TEP-46	Multiple	Planning / Scoping	1,000	1,000					1,000	
00287	Alameda CTC	Oakland Alameda Access Project	1-North	2014 MBB	TEP-37	HWY	PE/Env	5,800	5,800					5,800	
00287	Alameda CTC	Oakland Alameda Access Project	1-North	2014 MBB	TEP-37	HWY	Final Design (PS&E)	12,000	12,000					12,000	

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00287	Alameda CTC	Oakland Alameda Access Project	1-North	2014 MBB	TEP-37	HWY	ROW	5,966	5,966						5,966
00287	Alameda CTC	Oakland Alameda Access Project	1-North	2014 MBB	TEP-37	HWY	CON	48,679			48,679				48,679
00287	Alameda CTC	Oakland Alameda Access Project	1-North	CMA-TIP	Other	HWY	CON	2,500			2,500				2,500
00287	Alameda CTC	Oakland Alameda Access Project	1-North	STIP	RIP	HWY	CON	23,524	50		23,474				23,524
00161	Alameda CTC	Overall Planning/Monitoring Services	Multiple	2014 MBB	TEP-46	Multiple	O&M	100	100						100
00451	Alameda CTC	Paratransit Needs Assessment	Multiple	2000 MB	Disc-PT	Paratransit	O&M	300			300				300
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-41	Freight	Planning / Scoping								
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-23	Freight	PE/Env	2,204	2,204						2,204
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-23	Freight	Final Design (PS&E)	3,208		1,988	1,220				3,208
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-23	Freight	ROW	1,675		1,675					1,675
00288	Alameda CTC	Rail Safety Enhancement Program (SEP)	Multiple	2014 MBB	TEP-41	Freight	Final Design (PS&E)	5,696	5,696						5,696
00412	Alameda CTC	Route 84 Expressway - South Segment	4-East	2000 MB	24	HWY	Various	(6,000)	(6,000)						(6,000)
00412	Alameda CTC	Route 84 Expressway - South Segment	4-East	2014 MBB	TEP-32	HWY	ROW	10,000	10,000						10,000
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	Planning / Scoping	5,336	5,336						5,336
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	PE/Env	5,154	3,244	1,910					5,154
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2010 VRF	Disc-BP	Bike/Ped	PE/Env	300		300					300
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	Final Design (PS&E)	7,960	7,270	690					7,960
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	ROW	2,000		2,000					2,000
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2014 MBB	TEP-26	LSR	CON								
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2000 MB	MB-T2	LSR	Final Design (PS&E)	750			750				750
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	2000 MB	MB-T2	LSR	CON	2,586			2,586				2,586
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	TFCA	Prog Mgr	LSR	CON								
00132	Alameda CTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	1-North	OBAG	STP/CMAQ	LSR	CON	30,000			30,000				30,000

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	2014 MBB	TEP-40	HWY	Planning / Scoping	3,500	3,500						3,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	2014 MBB	TEP-40	HWY	PE/Env	5,500	5,500						5,500
00139	Alameda CTC	South County Access (SR 262/Mission Blvd Cross Connector)	3-South	2014 MBB	TEP-40	HWY	CON								
00072	Alameda CTC	SR-84 Expressway Widening (Pigeon Pass to Jack London)	4-East	2014 MBB	TEP-32	HWY	CON								
00413	Alameda CTC	SR84 Landscaping: S. of Ruby Hill Dr. to SR84/I-680 and along I-680 from SR84/I-680 to Koopman Road	4-East	2000 MB	24	HWY	Final Design (PS&E)	400	400						400
00413	Alameda CTC	SR84 Landscaping: S. of Ruby Hill Dr. to SR84/I-680 and along I-680 from SR84/I-680 to Koopman Road	4-East	2000 MB	24	HWY	CON	5,600	5,600						5,600
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	PE/Env	1,731	1,731						1,731
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	Final Design (PS&E)	10,724	10,724						10,724
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	ROW	30,688	30,688						30,688
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-31	HWY	CON	78,857	78,857						78,857
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-26	HWY	ROW	546	546						546
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	2014 MBB	TEP-26	HWY	CON	854	854						854
00071	Alameda CTC	SR-84/I-680 Interchange and SR-84 Widening	4-East	SB-1	LPP	HWY	CON	8,600	8,600						8,600
00289	Alameda CTC	Student Transit Pass Program	Multiple	2014 MBB	TEP-07	Transit	O&M	31,500	16,200	7,300	8,000				31,500
00178	Alameda CTC	Sustainable Communities Technical Assistance Program (SCTAP)	Multiple	2000 MB	Disc-TCD	Bike/Ped	Planning / Scoping	200	200						200
00280	Alameda CTC	Toll Revenue Forecasting	4-East	I-580 Toll Revenue	Toll Revenue	HWY	Planning / Scoping	1,290	1,290						1,290
00447	Alameda CTC	Toll System Arbitration Support	4-East	I-580 Toll Revenue	Toll Revenue	HWY	CON	250	250						250
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	TFCA	Prog Mgr	Transit	O&M	3,000	2,151	604	245				3,000
00192	Alameda CTC	Transportation Demand Management (TDM) Program	Multiple	2014 MBB	TEP-45	Transit	O&M	1,403	1,004	399					1,403
00033	Alameda CTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	Multiple	2000 MB	Disc-PT	Paratransit	O&M	109	109						109
00176	Alameda CTC	Countywide SR25 Program (FY 16/17 and FY 17/18)	Multiple	TFCA	Prog Mgr	Multiple	O&M	100	100						100
00395	Albany	Lower Codornices Creek Restoration Project Phase IV	1-North	2000 MB	Disc-BP	Bike/Ped	CON	741	741						741

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00395	Albany	Lower Codornices Creek Restoration Project Phase IV	1-North	TFCA	Prog Mgr	Bike/Ped	CON	85	85					85	
00164	Albany	Marin Ave Class 2 Bike Lane Gap Closure	1-North	TFCA	Prog Mgr	Bike/Ped	Various	95	95					95	
00214	Albany	San Pablo Avenue and Buchanan Street Pedestrian Improvements	1-North	OBAG	LSR	Bike/Ped	CON	340	340					340	
00346	Albany	Solano and Marin Ave Sidewalk Improvements	1-North	2000 MB	Disc-BP	Bike/Ped	CON	75	75					75	
00454	ASEB	ASEB Revitalization of Transportation Program after Pandemic	1-North	2000 MB	Disc-PT	Paratransit	O&M	542			542			542	
00300	ASEB	Regrowth of Transportation Services for Individuals with Dementia	1-North	2000 MB	Disc-PT	Paratransit	O&M	210	41	169				210	
00021	ASEB	Special Transportation Services for Individuals with Dementia	1-North	2000 MB	Disc-PT	Paratransit	O&M	400	400					400	
00339	BAAQMD / CEC	Hydrogen Fuel Drayage Trucks and Fueling Pilot Program (NorCAL Drayage)	1-North	2014 MBB	TEP-46	Freight	CON	3,640	3,640					3,640	
00304	BART	19th Street Oakland BART Modernization	1-North	2014 MBB	TEP-19	Transit	CON	17,650	17,650					17,650	
00005	BART	A Quicker, Safer Trip to the Library to Promote Literacy (Oakland Public Library)	1-North	Lifeline	STA	Transit	O&M	250	250					250	
00215	BART	BART to Livermore	4-East	TCRP	TCRP	Transit	PE/Env	1,700	1,700					1,700	
00215	BART	BART to Livermore	4-East	2000 MB	26	Transit	PE/Env	1,400	1,400					1,400	
00172	BART	BART West Oakland Bike Locker Plaza	1-North	TFCA	Prog Mgr	Transit	Various	55	55					55	
00216	BART	Bay Fair Connection	2-Central	2014 MBB	TEP-18	Transit	Planning / Scoping	500	500					500	
00059	BART	Bay Fair Connector/BART Metro	2-Central	2014 MBB	TEP-18	Transit	Planning / Scoping	85	85					85	
00450	BART	Core Capacity Rail Car	Multiple	2014 MBB	TEP-18	Transit	CON	35,350		35,350				35,350	
00416	BART	Lake Merritt TOD	1-North	2010 VRF	Disc-Transit	Transit	CON	1,030		1,030				1,030	
00416	BART	Lake Merritt TOD	1-North	2014 MBB	TEP-45	Transit	CON	6,800		6,800				6,800	
00449	BART	Next Generation Fare Gates	Multiple	2014 MBB	TEP-19	Transit	CON	19,570		19,570				19,570	
00341	BART	Vehicle Overhaul and Heavy Repairs Shop (VOHRS)	2-Central	2014 MBB	TEP-18	Transit	Final Design (PS&E)	5,000	5,000					5,000	
00318	BART	West Oakland BART Station Bike Locker Expansion	1-North	TFCA	Prog Mgr	Transit	CON	100	100					100	
00419	BART	West Oakland BART TOD & Station Modernization	1-North	2014 MBB	TEP-45	Transit	CON	8,400		8,400				8,400	
00427	BATA	West Oakland Link	1-North	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	4,200			4,200				

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00427	BATA	West Oakland Link	1-North	TFCA	Prog Mgr	Bike/Ped	CON	344		344				344	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	PE/Env	25	25					25	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	Planning / Scoping	29	29					29	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	59	59					59	
00218	Berkeley	9th Street Bicycle Boulevard Pathway Extension Phase II	1-North	2010 VRF	Disc-BP	Bike/Ped	CON	613	613					613	
00440	Berkeley	Adeline Corridor Project at Ashby BART Station	1-North	2014 MBB	TEP-44	Bike/Ped	PE/Env	600		600				600	
00410	Berkeley	Adeline Street Transportation Improvements	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	495	495					495	
00165	Berkeley	Berkeley Citywide Bicycle Parking Program	1-North	TFCA	Prog Mgr	Bike/Ped	Various	94	94					94	
00184	Berkeley	Berkeley Citywide Bike Parking Program	1-North	TFCA	Prog Mgr	Bike/Ped	CON								
00347	Berkeley	Berkeley Healthy Streets Program Expansion	1-North	2000 MB	Disc-BP	Bike/Ped	CON	49	49					49	
00330	Berkeley	Citywide Bicycle Parking Program	1-North	TFCA	Prog Mgr	Bike/Ped	CON								
00177	Berkeley	Hearst Ave Complete Streets	1-North	TFCA	Prog Mgr	Bike/Ped	CON	60	60					60	
00097	Berkeley	Hearst Avenue Complete Streets	1-North	OBAG	STP	Bike/Ped	CON	2,256	2,256					2,256	
00220	Berkeley	Milvia Bikeway Project	1-North	2000 MB	Disc-BP	Bike/Ped	PE/Env	266	266					266	
00400	Berkeley	Ohlone Greenway Modernization & Safety	1-North	2010 VRF	Disc-BP	Bike/Ped	PE/Env	61	61					61	
00400	Berkeley	Ohlone Greenway Modernization & Safety	1-North	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	153	153					153	
00400	Berkeley	Ohlone Greenway Modernization & Safety	1-North	2010 VRF	Disc-BP	Bike/Ped	CON	1,057	1,057					1,057	
00222	Berkeley	Railroad Crossing Safety Improvement Project	1-North	2014 MBB	TEP-27	Freight	PE/Env	202	202					202	
00089	Berkeley	Shattuck Complete Streets and De-couplet	1-North	OBAG	STP	Bike/Ped	CON	2,777	2,777					2,777	
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	STP/CMAQ	STP/CMAQ	LSR	PE/Env	387	387					387	
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	613	613					613	

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00223	Berkeley	Southside Complete Streets & Transit Improvements (Telegraph, Bancroft, Dana, Fulton)	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	7,335	7,335						7,335
00392	Berkeley	Telegraph Avenue Multimodal Corridor	1-North	2000 MB	Disc-TCD	Transit	Planning / Scoping	110	110						110
00392	Berkeley	Telegraph Avenue Multimodal Corridor	1-North	2000 MB	Disc-TCD	Transit	PE/Env	180	180						180
00359	Berkeley	Washington Elementary – Bancroft Way Project	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	22	22						22
00359	Berkeley	Washington Elementary – Bancroft Way Project	1-North	2000 MB	Disc-BP	Bike/Ped	CON	52	52						52
00422	Berkeley	Water Transportation / Ferry Project	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	2,246		2,246					2,246
00422	Berkeley	Water Transportation / Ferry Project	1-North	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	2,893			2,893				2,893
00022	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	1-North	2000 MB	Disc-PT	Paratransit	O&M	535	535						535
00302	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	1-North	2014 MBB	TEP-12	Paratransit	O&M	1,004	779	225					1,004
00302	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	1-North	2000 MB	MB-T2	Paratransit	O&M	1,180			1,180				1,180
00269	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities (FY 17/18 and FY 18/19)	1-North	2014 MBB	TEP-12	Paratransit	O&M	306	306						306
00293	CIL	Community Connections Program (CoCo)	1-North	2000 MB	Disc-PT	Paratransit	O&M	940	752	188					940
00293	CIL	Community Connections Program (CoCo)	1-North	2000 MB	MB-T2	Paratransit	O&M	1,250			1,250				1,250
00270	CIL	Community Connections: A Mobility Management Partnership (CoCo) (FY 17/18 and FY 18/19)	1-North	2000 MB	Disc-PT	Paratransit	O&M	500	500						500
00023	CIL	Mobility Matters Project	1-North	2000 MB	Disc-PT	Paratransit	O&M	679	679						679
00455	CityServe	Ride Care	Multiple	2000 MB	Disc-PT	Paratransit	O&M	1,000			1,000				1,000
00457	CRIL	Door Through Door and Travel Training	2-Central	2000 MB	Disc-PT	Paratransit	O&M	1,067			1,067				1,067
00291	CRIL	Travel Training: Oh The Places You Will Go!	2-Central	2000 MB	Disc-PT	Paratransit	O&M	189	189						189
00173	CSU East Bay	CSUEB Campus Shuttle II, FYs 15/16 (non-peak) & 16/17 (all hrs)	2-Central	TFCA	Prog Mgr	Transit	Various	123	123						123
00320	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations	2-Central	TFCA	Prog Mgr	Transit	O&M	215	215						215
00182	CSU East Bay	CSUEB/Hayward BART - 2nd Shuttle Operations (FY 17/18 - 18/19)	2-Central	TFCA	Prog Mgr	Transit	O&M	128	128						128
00295	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	582	388						388

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00274	Drivers for Survivors	Drivers for Survivors Volunteer Driver Program (FY 17/18 and FY 18/19)	3-South	2014 MBB	TEP-12	Paratransit	O&M	194	194					194	
00224	Dublin	City of Dublin Street Rehab	4-East	OBAG	LSR	LSR	CON	661	661					661	
00123	Dublin	Dougherty Rd Widening (from 4 to 6 Lns) (Dublin - CCC line)	4-East	2014 MBB	TEP-26	LSR	CON	11,200	11,200					11,200	
00403	Dublin	Downtown Dublin Streetscape Plan Implementation	4-East	2000 MB	Disc-TCD	Bike/Ped	Final Design (PS&E)	41	41					41	
00403	Dublin	Downtown Dublin Streetscape Plan Implementation	4-East	2010 VRF	Disc-BP	Bike/Ped	CON	226	226					226	
00124	Dublin	Dublin Blvd. Widening, WB from 2 to 3 Lns (Sierra Ct-Dougherty Rd)	4-East	2014 MBB	TEP-26	LSR	CON	3,000	3,000					3,000	
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	2014 MBB	TEP-26	LSR	PE/Env	2,374	2,374					2,374	
00225	Dublin	Dublin Boulevard - North Canyons Parkway Extension	4-East	2014 MBB	TEP-26	LSR	Final Design (PS&E)	5,374	5,374					5,374	
00090	Dublin	Dublin Boulevard Preservation	4-East	OBAG	STP	LSR	CON	470	470					470	
00430	Dublin	Dublin/Pleasanton BART Station Active Access Improvements	4-East	2014 MBB	TEP-42	Bike/Ped	CON	7,910		7,910				7,910	
00430	Dublin	Dublin/Pleasanton BART Station Active Access Improvements	4-East	TFCA	Prog Mgr	Bike/Ped	CON	495		495				495	
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	2014 MBB	TEP-42	Bike/Ped	PE/Env	166	166					166	
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	1,128	1,128					1,128	
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	2014 MBB	TEP-42	Bike/Ped	CON	4,751	4,751					4,751	
00226	Dublin	Iron Horse Trail Crossing at Dublin Boulevard	4-East	TFCA	Prog Mgr	Bike/Ped	CON	856	856					856	
00052	Dublin	Iron Horse Transit Route - Dougherty Road	4-East	2000 MB	09	Multiple	CON	6,267	6,267					6,267	
00348	Dublin	Regional Street Improvement Project	4-East	2000 MB	Disc-BP	Bike/Ped	CON	75	75					75	
00361	Dublin	Safe Routes to School - Crosswalk Improvements Project	4-East	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	94	94					94	
00402	Dublin	Safe Routes to School Improvements Dublin	4-East	2010 VRF	Disc-BP	Bike/Ped	Final Design (PS&E)	110	110					110	
00402	Dublin	Safe Routes to School Improvements Dublin	4-East	2010 VRF	Disc-BP	Bike/Ped	CON	390	390					390	
00166	Dublin	San Ramon Road Arterial Mgmt	4-East	TFCA	Prog Mgr	LSR	Various	146	146					146	
00428	Dublin	Tassajara Rd Improvements from N. Dublin Ranch Drive to Quarry Lane School	4-East	2014 MBB	TEP-44	Bike/Ped	CON	872		872				872	
00428	Dublin	Tassajara Rd Improvements from N. Dublin Ranch Drive to Quarry Lane School	4-East	TFCA	Prog Mgr	Bike/Ped	CON	128		128				128	

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								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00315	Dublin	Tassajara Road Arterial Management Project	4-East	TFCA	Prog Mgr	Transit	CON	146	146					146	
00461	Dublin	Village Parkway Complete Streets Improvements	1-North	STIP	RIP	Bike/Ped	CON	9,150			9,150			9,150	
00414	EBCE	Ride Electric Program	Multiple	2014 MBB	TEP-46	Bike/Ped	O&M	4,000		2,000	2,000			4,000	
00435	EBRPD	Oakland Bay Trail Extension	1-North	2014 MBB	TEP-42	Bike/Ped	CON	925			925			925	
00435	EBRPD	Oakland Bay Trail Extension	1-North	TFCA	Prog Mgr	Bike/Ped	CON	175			175			175	
00227	EBRPD	San Francisco Bay Trail - Albany Beach to Buchanan	1-North	2014 MBB	TEP-42	Bike/Ped	CON	642	642					642	
00228	EBRPD	San Francisco Bay Trail - Doolittle Drive	1-North	2014 MBB	TEP-42	Bike/Ped	CON	2,833	2,833					2,833	
00292	Eden I&R	Mobility Management Through 211 Alameda County	2-Central	2000 MB	Disc-PT	Paratransit	O&M	747	582	165				747	
00292	Eden I&R	Mobility Management Through 211 Alameda County	2-Central	2000 MB	MB-T2	Paratransit	O&M	956		956				956	
00273	Eden I&R	Mobility Management Through 211 Alameda County (FY 17/18 and FY 18/19)	3-South	2000 MB	Disc-PT	Paratransit	O&M	296	296					296	
00303	EDI	Fast Accessible Safe Transportation Emergency Repair (FASTER)	1-North	2014 MBB	TEP-12	Paratransit	O&M	952	776	176				952	
00303	EDI	Fast Accessible Safe Transportation Emergency Repair (FASTER)	1-North	2000 MB	MB-T2	Paratransit	O&M	1,212		1,212				1,212	
00417	Emeryville	40th Multimodal Improvements project	1-North	2010 VRF	Disc-Transit	Transit	CON	8,204		8,204				8,204	
00417	Emeryville	40th Multimodal Improvements project	1-North	TFCA	Prog Mgr	Transit	CON	172		172				172	
00391	Emeryville	40th Street Transit-Only Lanes and Multimodal Enhancements	1-North	2000 MB	Disc-TCD	Transit	Final Design (PS&E)	600	600					600	
00391	Emeryville	40th Street Transit-Only Lanes and Multimodal Enhancements	1-North	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	1,400	1,400					1,400	
00024	Emeryville	8-To-Go Demand Response Door to Door Shuttle	1-North	2000 MB	Disc-PT	Paratransit	O&M	174	174					174	
00271	Emeryville	8-To-Go: A City Based Door-to-Door Paratransit Service (FY 17/18 and FY 18/19)	1-North	2014 MBB	TEP-12	Paratransit	O&M	52	52					52	
00185	Emeryville	Bay Area Bike Share (BABS) Expansion to Emeryville	1-North	TFCA	Prog Mgr	Bike/Ped	CON	180	180					180	
00431	Emeryville	Doyle Bicycle Improvements - Phase 3	1-North	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	37		37				37	
00431	Emeryville	Doyle Bicycle Improvements - Phase 3	1-North	2014 MBB	TEP-44	Bike/Ped	CON	317		317				317	
00230	Emeryville	Emery Go Round General Benefit Operations	1-North	2014 MBB	TEP-45	Transit	O&M	2,500	2,500					2,500	
00394	Emeryville	Emery Go-Round Operating Expenses (FY2022-FY2026)	1-North	2010 VRF	Disc-Transit	Transit	O&M	2,000	500	500	500	500		1,500	



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CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00423	Emeryville	Emery Go-Round Operating Expenses (FY26-FY27 and FY27-28)	1-North	2010 VRF	Disc-Transit	Transit	O&M	1,000				500	500		
00301	Emeryville	Emeryville Senior Center Group Trips Bus Purchase	1-North	2000 MB	Disc-PT	Paratransit	O&M	132	132						132
00411	Emeryville	Emeryville Transportation Investments	1-North	2014 MBB	TEP-45	Transit	Planning / Scoping	225	225						225
00231	Emeryville	Frontage Road, 65th Street and Powell Street Slurry Seal	1-North	OBAG	LSR	LSR	CON								
00458	Emeryville	Micro Transit Expanded Transportation Program	1-North	2000 MB	Disc-PT	Paratransit	O&M	146			146				146
00232	Emeryville	North Hollis Parking and Transportation Demand Management (TDM) Program	1-North	2000 MB	Disc-TCDD	Transit	CON	930	930						930
00284	Emeryville	Quiet Zone safe Engineering Measures on 65th, 66th and 67th Streets	1-North	CMA-TIP	Other	Freight	CON	1,380	1,380						1,380
00284	Emeryville	Quiet Zone safe Engineering Measures on 65th, 66th and 67th Streets (TCEP Match)	1-North	2014 MBB	TEP-41	Freight	CON	1,800	1,800						1,800
00349	Emeryville	Shared Doyle Street Quick-Build Project	1-North	2000 MB	Disc-BP	Bike/Ped	CON	75	75						75
00141	Emeryville	South Bayfront Bridge	1-North	2000 MB	Disc-BP	Bike/Ped	CON	1,895	1,895						1,895
00141	Emeryville	South Bayfront Bridge	1-North	TFCA	Prog Mgr	Bike/Ped	CON	105	105						105
00350	Fremont	Centerville Complete Streets Pilot Road Diet	3-South	2000 MB	Disc-BP	Bike/Ped	CON	75	75						75
00233	Fremont	City of Fremont Pavement Rehabilitation Project	3-South	OBAG	LSR	LSR	CON	2,760	2,760						2,760
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	STP/CMAQ	STP/CMAQ	LSR	PE/Env	386	386						386
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	799	799						799
00234	Fremont	Complete Streets Upgrade of Relinquished SR 84 in Centerville PDA	3-South	STP/CMAQ	STP/CMAQ	LSR	CON	6,510	6,510						6,510
00436	Fremont	East Bay Greenway Trail (Irvington to Fremont BART)	3-South	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	1,033		1,033					1,033
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	2014 MBB	TEP-42	Bike/Ped	PE/Env	1,901	1,901						1,901
00235	Fremont	East Bay Greenway Trail Reach 6 (Innovation District to Bay Trail)	3-South	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	3,553	3,553						3,553
00322	Fremont	Former State Route 84 Pavement Rehabilitation	3-South	2014 MBB	TEP-21	LSR	CON	2,000	2,000						2,000
00362	Fremont	Fremont Boulevard/Country Drive Protected Intersection Project	3-South	2000 MB	Disc-BP	Bike/Ped	CON	267	267						267
00374	Fremont	Fremont Boulevard/Grimmer Boulevard Improvement Project	3-South	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,415	1,415						1,415
00441	Fremont	Fremont Boulevard/Walnut Avenue Bikeway Project	3-South	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	1,100		1,100					1,100

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CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00373	Fremont	Fremont Boulevard/Walnut Avenue Protected Intersection Project	3-South	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,271	1,271						1,271
00091	Fremont	Fremont City Center Multi-Modal Improvements	3-South	OBAG	STP	Multiple	CON	1,288	1,288						1,288
00186	Fremont	Fremont Signal Timing Optimization: Paseo Padre Pkwy, Fremont Blvd, Decoto Rd, and Auto Mall Pkwy	3-South	TFCA	Prog Mgr	LSR	CON	646	646						646
00305	Fremont	I-680 Interchange Modernization & Area Impvts. (Mission Blvd, Washington, Auto Mall Pkwy, Auto Mall Pkwy / WarmSprings Intersection)	3-South	2014 MBB	TEP-21	HWY	Planning / Scoping	3,000	3,000						3,000
00309	Fremont	I-880 Bridge at Pacific Commons Trail	3-South	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,100	2,100						2,100
00306	Fremont	I-880/Decoto Interchange Modernization	3-South	2014 MBB	TEP-21	HWY	Planning / Scoping	1,000	1,000						1,000
00306	Fremont	I-880/Decoto Interchange Modernization	3-South	2014 MBB	TEP-21	HWY	PE/Env	2,000	2,000						2,000
00306	Fremont	I-880/Decoto Interchange Modernization	3-South	2014 MBB	TEP-21	HWY	Final Design (PS&E)	2,300				2,300			2,300
00058	Fremont	Irvington BART Station	3-South	2014 MBB	TEP-17	Transit	Planning / Scoping	2,760	2,760						2,760
00058	Fremont	Irvington BART Station	3-South	2014 MBB	TEP-17	Transit	Final Design (PS&E)	23,950	16,450	7,500					23,950
00308	Fremont	Niles/Nursery Avenue Railroad Crossing Safety and Quiet Zone	3-South	2014 MBB	TEP-21	Freight	CON	939	939						939
00290	Fremont	Ride-On Tri-City! Mobility Management and Travel Training Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	693	579	114					693
00290	Fremont	Ride-On Tri-City! Mobility Management and Travel Training Program	3-South	2000 MB	MB-T2	Paratransit	O&M	875			875				875
00453	Fremont	Ride-On Tri-City! On-Demand WAV Pilot Project	3-South	2000 MB	Disc-PT	Paratransit	O&M	525			525				525
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	2014 MBB	TEP-26	LSR	PE/Env	337	337						337
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	2014 MBB	TEP-26	LSR	Final Design (PS&E)	509	509						509
00236	Fremont	Safe and Smart Corridor Along Fremont Boulevard	3-South	2014 MBB	TEP-26	LSR	CON	7,525	7,525						7,525
00153	Fremont	Scoping: Fremont BART Station West Side Enhancement	3-South	2014 MBB	TEP-45	Transit	Planning / Scoping	42	42						42
00154	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	3-South	2014 MBB	TEP-45	Bike/Ped	Planning / Scoping	42	42						42
00143	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	3-South	2014 MBB	TEP-26	Multiple	Planning / Scoping	41	41						41
00152	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	3-South	2014 MBB	TEP-42	Multiple	Planning / Scoping	42	42						42
00179	Fremont	South Fremont Arterial Management (FY 17/18 - 18/19)	3-South	TFCA	Prog Mgr	LSR	CON	425	425						425

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CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00025	Fremont	Tri-City Mobility Management and Travel Training Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	431	431						431
00272	Fremont	Tri-City Mobility Management and Travel Training Program (FY 17/18 and FY 18/19)	3-South	2000 MB	Disc-PT	Paratransit	O&M	280	280						280
00027	Fremont	Tri-City Taxi Voucher Program	3-South	2000 MB	Disc-PT	Paratransit	O&M	450	450						450
00026	Fremont	Tri-City Volunteer Driver Programs	3-South	2000 MB	Disc-PT	Paratransit	O&M	549	549						549
00238	Fremont	Walnut Avenue Protected Bikeway in City Center/Downtown PDA	3-South	2014 MBB	TEP-45	Bike/Ped	CON	5,000	5,000						5,000
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	2014 MBB	TEP-45	Transit	CON	25,000	25,000						25,000
00140	Fremont	Warm Springs BART Station - West Side Access	3-South	2014 MBB	TEP-21	Transit	CON	5,000	5,000						5,000
00310	Fremont/ Ala. County	Niles Canyon Trail Phase I	3-South	2014 MBB	TEP-21	Bike/Ped	PE/Env	750	750						750
00310	Fremont/ Ala. County	Niles Canyon Trail Phase I	3-South	2014 MBB	TEP-21	Bike/Ped	Final Design (PS&E)	250	250						250
00307	Fremont/ Union City	Decoto Boulevard Complete Streets w/Transit Priority Project	3-South	1986 MB	MB226	LSR	Final Design (PS&E)	3,500	3,500						3,500
00312	Fremont/ Union City	Dumbarton to Quarry Lakes Trail	3-South	2014 MBB	TEP-21	Bike/Ped	PE/Env	2,000	2,000						2,000
00363	Hayward	Cesar Chavez Middle School – Safe Routes to School	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	162	162						162
00092	Hayward	Hayward - Industrial Boulevard Preservation	2-Central	OBAG	STP	LSR	CON	1,265	1,265						1,265
00138	Hayward	I-880/Winton Avenue and A Street Interchanges	2-Central	2014 MBB	TEP-40	HWY	Planning / Scoping	939	939						939
00138	Hayward	I-880/Winton Avenue and A Street Interchanges	2-Central	2014 MBB	TEP-40	HWY	Final Design (PS&E)	1,608		1,608					1,608
00138	Hayward	I-880/Winton Avenue and A Street Interchanges	2-Central	2014 MBB	TEP-40	HWY	PE/Env	4,261	4,261						4,261
00138	Hayward	I-880/Winton Avenue and A Street Interchanges	2-Central	STIP	RIP	HWY	CON	50	50						50
00241	Hayward	Main Street Complete Street Project	2-Central	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	175	175						175
00241	Hayward	Main Street Complete Street Project	2-Central	STP/CMAQ	STP/CMAQ	LSR	CON	1,500	1,500						1,500
00126	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	2-Central	2014 MBB	TEP-26	LSR	CON	23,162	23,162						23,162
00351	Hayward	Patrick Avenue Traffic Calming Improvement Project	2-Central	2000 MB	Disc-BP	Bike/Ped	CON								
00242	Hayward	SR-92 Clawiter-Whitesell Interchange	2-Central	2014 MBB	TEP-26	HWY	Planning / Scoping	440	440						440
00448	Hayward	Winton Ave/D St & Tennyson Corridors Signal Timing	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	515		515					515

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								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming		Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase							
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	OBAG	LSR	LSR	Final Design (PS&E)	88	88					88
00243	Hayward	Winton Avenue - Complete Street Project	2-Central	OBAG	LSR	LSR	CON							
00283	LARPD/TVC	Valley Trails Connection Project	4-East	CMA-TIP	Other	Bike/Ped	CON	96	96					96
00463	LAVTA	Atlantis Facility Construction	4-East	STIP	RIP	Transit	CON	5,180		5,180				5,180
00389	LAVTA	Atlantis O&M Facility Bridging Documents	4-East	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	541	541					541
00175	LAVTA	LAVTA Rte 30 BRT Operations, Fys 15/16 and 16/17	4-East	TFCA	Prog Mgr	Transit	O&M	275	275					275
00321	LAVTA	LAVTA Rte 30 BRT Operations, Fys 19/20 and 20/21	4-East	TFCA	Prog Mgr	Transit	O&M	477	477					477
00183	LAVTA	LAVTA Rte 30R Operations (FY 17/18 - 18/19)	4-East	TFCA	Prog Mgr	Transit	O&M	318	318					318
00420	LAVTA	LAVTA Zero Emissions Infrastructure Transition Project (Atlantis Maintenance Facility)	4-East	2000 MB	Disc-Transit	Transit	CON	3,000		3,000				3,000
00298	LAVTA	Para-Taxi Debit Card	4-East	2000 MB	Disc-PT	Paratransit	O&M	87	71	16				87
00299	LAVTA	Para-Taxi Operations	4-East	2000 MB	Disc-PT	Paratransit	O&M	107	107					107
00378	LAVTA	Passenger Facilities Enhancements	4-East	STP/CMAQ	STP/CMAQ	Transit	CON	2,000	2,000					2,000
00160	LAVTA	Pilot Transit Program for Last Mile Connections	4-East	2000 MB	Disc-Transit	Transit	O&M	51	51					51
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	2000 MB	Disc-Transit	Transit	Final Design (PS&E)	152	152					152
00244	LAVTA	Pleasanton BRT Corridor Enhancement Project (Route 10R)	4-East	2000 MB	Disc-Transit	Transit	CON	1,257	1,257					1,257
00340	LAVTA	Rapid Bus Stop Improvement Project	4-East	RM2	Other	Transit	Various	2,300	2,300					2,300
00334	LAVTA	Route 30R Weekday Operations	4-East	TFCA	Prog Mgr	Bike/Ped	CON	490	490					490
00451	LAVTA	Wheels Access – Expanding Mobility Options in the Tri-Valley	4-East	2000 MB	MB-T2	Paratransit	O&M	599		599				599
00245	LAVTA	Wheels Forward/2020 Plan	4-East	2000 MB	Disc-Transit	Transit	Planning / Scoping	220	220					220
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Lifeline	STA	Transit	O&M	388	388					388
00008	LAVTA	WHEELS Route 14 Operating Assistance	4-East	Lifeline	JARC	Transit	O&M	129	129					129
00276	LAVTA	Para-Taxi Program (FY 17/18 and FY 18/19)	4-East	2014 MBB	TEP-12	Paratransit	O&M	22	22					22

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								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00296	LIFE ElderCare	Door Through Door (DthruD) and TNC Transportation for Seniors and Disabled Adults	3-South	2000 MB	Disc-PT	Paratransit	O&M	925	773	152				925	
00275	LIFE ElderCare	VIP Rides Program (FY 17/18 and FY 18/19)	3-South	2014 MBB	TEP-12	Paratransit	O&M	275	275					275	
00352	Livermore	Downtown Livermore Bicycle Parking Project	4-East	2000 MB	Disc-BP	Bike/Ped	CON	39	39					39	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	PE/Env	20	20					20	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	Planning / Scoping	30	30					30	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	137	137					137	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	TFCA	Prog Mgr	Bike/Ped	CON	193	193					193	
00189	Livermore	Iron Horse Trail Gap Closure (Isabel Avenue to Murrieta)	4-East	2014 MBB	TEP-42	Bike/Ped	CON	1,406	1,406					1,406	
00364	Livermore	Lawrence Elementary School Safe Routes to School Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	17	17					17	
00364	Livermore	Lawrence Elementary School Safe Routes to School Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	CON	84	84					84	
00246	Livermore	Livermore Annual Pavement Maintenance - MTS Routes	4-East	OBAG	LSR	LSR	CON	1,382	1,382					1,382	
00404	Livermore	Robertson Park/Concannon and Epton/Concannon Crossing Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	81	81					81	
00404	Livermore	Robertson Park/Concannon and Epton/Concannon Crossing Improvements	4-East	2000 MB	Disc-BP	Bike/Ped	CON	242	242					242	
00247	Livermore	Vasco Road/I-580 Interchange Improvements	4-East	2014 MBB	TEP-34	HWY	PE/Env	1,380	1,380					1,380	
00102	MTC	Regional Planning Activities and PPM - Alameda	Multiple	OBAG	STP	Multiple	PE/Env	1,034	1,034					1,034	
00342	MTC / WOEIP	Adapt Oakland: Urban Greening in West Oakland (PCA Grant Match)	1-North	2014 MBB	TEP-46	Freight	Planning / Scoping	100	100					100	
00342	MTC / WOEIP	Adapt Oakland: Urban Greening in West Oakland (PCA Grant Match)	1-North	2014 MBB	TEP-46	Freight	Final Design (PS&E)	100	100					100	
00342	MTC / WOEIP	Adapt Oakland: Urban Greening in West Oakland (PCA Grant Match)	1-North	2014 MBB	TEP-46	Freight	CON	400	400					400	
00328	MTC / Alameda CTC	Bay Bridge Bicycle/Pedestrian LINK	1-North	2000 MB	Disc-BP	Transit	Final Design (PS&E)	3,000	3,000					3,000	
00324	MTC / Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	Planning / Scoping	75	75					75	
00324	MTC / Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	PE/Env	325	325					325	

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00324	MTC / Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	350	350					350	
00324	MTC / Alameda CTC	I-580 WB HOV Extension	4-East	2010 VRF	Disc-Transit	Transit	CON								
00326	MTC / Alameda CTC	I-80 DAA and Near-term improvements	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	200	200					200	
00326	MTC / Alameda CTC	I-80 DAA and Near-term improvements	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	300	300					300	
00325	MTC / Alameda CTC	I-80 HOV Lane Extension (Emeryville Crescent)	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	200	200					200	
00325	MTC / Alameda CTC	I-80 HOV Lane Extension (Emeryville Crescent)	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	500	500					500	
00325	MTC / Alameda CTC	I-80 HOV Lane Extension (Emeryville Crescent)	1-North	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	800	800					800	
00325	MTC / Alameda CTC	I-80 HOV Lane Extension (Emeryville Crescent)	1-North	2010 VRF	Disc-Transit	Transit	CON	1,500	1,500					1,500	
00327	MTC / Alameda CTC	I-80 Powell Interchange	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	250	250					250	
00327	MTC / Alameda CTC	I-80 Powell Interchange	1-North	2010 VRF	Disc-Transit	Transit	CON	2,500	2,500					2,500	
00464	MTC/BATA	Improved Bike/Ped Connectivity to East Span SFOBB	1-North	STIP	RIP	Bike/Ped	CON	5,063		5,063				5,063	
00116	Newark	Central Avenue Overpass	3-South	2000 MB	025	LSR	Final Design (PS&E)	3,253	3,253					3,253	
00116	Newark	Central Avenue Overpass	3-South	2000 MB	025	LSR	CON	11,134	11,134					11,134	
00116	Newark	Central Avenue Overpass	3-South	2000 MB	025	LSR	ROW	1,667	1,667					1,667	
00401	Newark	Cherry Street Class IV Separated Bikeways	3-South	2000 MB	Disc-BP	Bike/Ped	CON	323	323					323	
00401	Newark	Cherry Street Class IV Separated Bikeways	3-South	TFCA	Prog Mgr	Bike/Ped	CON	130	130					130	
00099	Newark	Enterprise Drive Complete Streets and Road Diet	3-South	OBAG	STP	Bike/Ped	CON	454	454					454	
00353	Newark	Jarvis Avenue Class II Buffered Bike Lanes	3-South	2000 MB	Disc-BP	Bike/Ped	CON	30	30					30	
00366	Newark	Newark Safe Routes to School Improvements	3-South	2000 MB	Disc-BP	Bike/Ped	CON	43	43					43	
00426	Newark	Old Town PDA Road Diet and Complete Street Improvement Project	3-South	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	5,141		5,141				5,141	
00426	Newark	Old Town PDA Road Diet and Complete Street Improvement Project	3-South	TFCA	Prog Mgr	Bike/Ped	CON	69		69				69	
00248	Newark	Thornton Avenue Pavement Rehabilitation (I-880 to Olive Street)	3-South	OBAG	LSR	LSR	CON	592	592					592	
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	2014 MBB	TEP-26	LSR	Final Design (PS&E)	1,300	1,300					1,300	

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase	Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
00125	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	1-North	2014 MBB	TEP-26	LSR	CON	5,300	5,300						5,300
00375	Oakland	14th Street Complete Streets Project	1-North	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,000	1,000						1,000
00432	Oakland	27th Street and Bay Place Project	1-North	2014 MBB	TEP-44	Bike/Ped	CON	5,101		5,101					5,101
00432	Oakland	27th Street and Bay Place Project	1-North	2014 MBB	TEP-45	Bike/Ped	CON	3,200		3,200					3,200
00249	Oakland	27th Street Complete Streets	1-North	2014 MBB	TEP-45	LSR	PE/Env	225	225						225
00249	Oakland	27th Street Complete Streets	1-North	2014 MBB	TEP-45	LSR	Final Design (PS&E)	1,725	1,725						1,725
00433	Oakland	66th Avenue BART to Bay Trail	1-North	2014 MBB	TEP-42	Bike/Ped	Final Design (PS&E)	2,140		2,140					2,140
00103	Oakland	7th Street West Oakland Transit Village, Phase II	1-North	OBAG	CMAQ	Bike/Ped	CON	3,288	3,288						3,288
00167	Oakland	Broadway "B" Shuttle - Non-Peak (10am-3pm) Operations, FY 15/16	1-North	TFCA	Prog Mgr	Transit	O&M	210	210						210
00180	Oakland	Broadway Shuttle Operations	1-North	2014 MBB	TEP-45	Transit	O&M	1,138	1,138						1,138
00180	Oakland	Broadway Shuttle Operations	1-North	TFCA	Prog Mgr	Transit	O&M	603	603						603
00180	Oakland	Broadway Shuttle Operations (FY 16/17 - 17/18)	1-North	TFCA	Prog Mgr	Transit	O&M	354	354						354
00425	Oakland	Broadway Streetscape and Transit Improvements	1-North	2014 MBB	TEP-24	Transit	Final Design (PS&E)	3,888		3,888					3,888
00323	Oakland	Broadway Transit Lanes	1-North	2014 MBB	TEP-24	Transit	CON	1,462	1,462						1,462
00168	Oakland	CityRacks, Phase 12	1-North	TFCA	Prog Mgr	Bike/Ped	Various	117	117						117
00354	Oakland	Citywide Bicycle/Pedestrian Rapid Response Enhancements	1-North	2000 MB	Disc-BP	Bike/Ped	CON	66	66						66
00251	Oakland	E 12th Street Bikeway	1-North	2000 MB	Disc-BP	Bike/Ped	PE/Env								
00251	Oakland	E 12th Street Bikeway	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	250	250						250
00251	Oakland	E 12th Street Bikeway	1-North	2000 MB	Disc-BP	Bike/Ped	CON	1,110	1,110						1,110
00251	Oakland	E 12th Street Bikeway	1-North	TFCA	Prog Mgr	Bike/Ped	CON								
00331	Oakland	E. 12th St Bike Lanes	1-North	TFCA	Prog Mgr	Bike/Ped	CON	215	215						215
00376	Oakland	East Bay Greenway Segment II	1-North	STP/CMAQ	STP/CMAQ	Bike/Ped	CON	1,000	1,000						1,000
00252	Oakland	East Oakland Community Streets Plan	1-North	2014 MBB	TEP-45	LSR	Planning / Scoping	100	100						100

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00253	Oakland	Fruitvale Ave Gap Closure	1-North	2014 MBB	TEP-44	Bike/Ped	CON	1,634	1,634					1,634	
00137	Oakland	I-880/42nd-High Street Access Improvements	1-North	2014 MBB	TEP-40	HWY	CON	10,000	10,000					10,000	
00442	Oakland	LAAMPS Phase Two	1-North	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	1,197		1,197				1,197	
00093	Oakland	Lake Merritt BART Bikeways	1-North	OBAG	STP	Bike/Ped	CON	571	571					571	
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	OBAG	STP	Bike/Ped	CON	4,446	4,446					4,446	
00095	Oakland	Lakeside Complete Streets and Road Diet	1-North	OBAG	CMAQ	Bike/Ped	CON	2,554	2,554					2,554	
00254	Oakland	Lakeside Family Streets	1-North	STP/CMAQ	STP/CMAQ	LSR	PE/Env	80	80					80	
00254	Oakland	Lakeside Family Streets	1-North	STP/CMAQ	STP/CMAQ	LSR	Final Design (PS&E)	320	320					320	
00254	Oakland	Lakeside Family Streets	1-North	STP/CMAQ	STP/CMAQ	LSR	CON	4,392	4,392					4,392	
00255	Oakland	Laurel Access to Mills, Maxwell Park and Seminary (LAMMPS) Streetscape	1-North	2010 VRF	Disc-BP	Bike/Ped	CON	2,500	2,500					2,500	
00367	Oakland	Lincoln Elementary Safe Routes to School	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	60	60					60	
00367	Oakland	Lincoln Elementary Safe Routes to School	1-North	2000 MB	Disc-BP	Bike/Ped	CON	125	125					125	
00367	Oakland	Lincoln Elementary Safe Routes to School	1-North	CMA-TIP	CMA-TIP	Bike/Ped	CON	200	200					200	
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	2014 MBB	TEP-46	LSR	Final Design (PS&E)	1,500	1,500					1,500	
00256	Oakland	MacArthur Smart City Corridor Project, Phase I	1-North	2014 MBB	TEP-46	LSR	CON	9,500	9,500					9,500	
00100	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	1-North	OBAG	CMAQ	Bike/Ped	CON	5,452	5,452					5,452	
00122	Oakland	Oakland Army Base Infrastructure Improvements - Truck Parking	1-North	2014 MBB	TEP-26	Freight	CON	5,000	5,000					5,000	
00121	Oakland	Oakland Army Base Roadway Infrastructure Improvements	1-North	2014 MBB	TEP-26	Freight	CON	41,000	41,000					41,000	
00064	Oakland	Oakland Broadway Corridor Transit	1-North	2014 MBB	TEP-24	Transit	Planning / Scoping	50	50					50	
00187	Oakland	Oakland Citywide Bike Parking Program, Phase 13	1-North	TFCA	Prog Mgr	Bike/Ped	CON	100	100					100	
00094	Oakland	Oakland Complete Streets	1-North	OBAG	STP	LSR	CON	3,384	3,384					3,384	
00258	Oakland	Oakland LSR Paving Program	1-North	OBAG	LSR	LSR	PE/Env	734	734					734	
00258	Oakland	Oakland LSR Paving Program	1-North	OBAG	LSR	LSR	CON	4,161	4,161					4,161	



Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00259	Oakland	OakMob Transportation Demand Management (TDM)	1-North	2014 MBB	TEP-45	Transit	O&M	167	167					167	
00028	Oakland	Taxi-Up & Go Project	1-North	2000 MB	Disc-PT	Paratransit	O&M	350	350					350	
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	Planning / Scoping	200	200					200	
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	PE/Env	98	98					98	
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	207	207					207	
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	ROW	21	21					21	
00384	Oakland	West Oakland Transit Improvements	1-North	2010 VRF	Disc-Transit	Transit	CON	1,398	1,398					1,398	
00260	Piedmont	Oakland Avenue Improvements	1-North	OBAG	LSR	LSR	CON	168	168					168	
00286	Piedmont	Oakland Avenue Pedestrian Bridge Railing Project	1-North	CMA-TIP	Other	LSR	CON	204	204					204	
00370	Piedmont	Oakland Avenue Pedestrian Enhancement Project	1-North	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	19	19					19	
00101	Piedmont	Piedmont Complete Streets (CS)	1-North	OBAG	STP	Bike/Ped	CON	129	129					129	
00285	Piedmont	Piedmont LSR Exchange Projects	1-North	CMA-TIP	Other	LSR	CON	(208)	(208)					(208)	
00443	Piedmont	Piedmont Pedestrian Safety Project	1-North	2014 MBB	TEP-44	Bike/Ped	CON	500			500			500	
00332	Piedmont/ EBCE	EV Charging in Piedmont	1-North	TFCA	Prog Mgr	Bike/Ped	CON	120	120					120	
00316	Pleasanton	Citywide Trip Reduction Program	4-East	TFCA	Prog Mgr	Transit	O&M	80	80					80	
00355	Pleasanton	Division Street/St. Mary's Street Cycle Track and Buffered Bike Lanes Project	4-East	2000 MB	Disc-BP	Bike/Ped	CON	17	17					17	
00029	Pleasanton	Downtown Route Shuttle (DTR)	4-East	2000 MB	Disc-PT	Paratransit	O&M	148	148					148	
00462	Pleasanton	Interstate 680/Sunol Boulevard Interchange Modernization	4-East	STIP	RIP	HWY	CON	6,000			6,000			6,000	
00262	Pleasanton	Pavement Rehabilitation Hacienda Business Park	4-East	OBAG	LSR	LSR	CON	1,095	1,095					1,095	
00104	Pleasanton	Pleasanton Complete Streets	4-East	OBAG	STP	Bike/Ped	CON	832	832					832	
00459	Pleasanton	Pleasanton Rides Additional Driver and Electric Transit Vehicle	4-East	2000 MB	Disc-PT	Paratransit	O&M	158			158			158	
00188	Pleasanton	Pleasanton Trip Reduction Program (FY 17/18 - 18/19)	4-East	TFCA	Prog Mgr	Bike/Ped	O&M	65	65					65	
00444	Pleasanton	Pleasanton Trip Reduction Program (FY 22/23 - 23/24)	4-East	TFCA	Prog Mgr	Bike/Ped	O&M	58			58			58	

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00169	Pleasanton	Pleasanton Trip Reduction Program, FYs 15/16 & 16/17	4-East	TFCA	Prog Mgr	Transit	O&M	53	53					53	
00263	Pleasanton	Stoneridge at I-680 Interchange improvements	4-East	2014 MBB	TEP-26	HWY	CON	5,200	5,200					5,200	
00399	Pleasanton	West Las Positas Bikeway Improvements (Phase 1 and 2)	4-East	2000 MB	Disc-BP	Bike/Ped	CON	717	717					717	
00399	Pleasanton	West Las Positas Bikeway Improvements (Phase 1 and 2)	4-East	TFCA	Prog Mgr	Bike/Ped	CON	150	150					150	
00399	Pleasanton	West Las Positas Boulevard Multimodal Reconstruction	4-East	2014 MBB	TEP-44	Bike/Ped	CON	2,300		2,300				2,300	
00399	Pleasanton	West Las Positas Boulevard Multimodal Reconstruction	4-East	2014 MBB	TEP-45	Bike/Ped	CON	5,000		5,000				5,000	
00399	Pleasanton	West Las Positas Boulevard Multimodal Reconstruction	4-East	Fed	Earmark	Bike/Ped	CON	1,700		1,700				1,700	
00151	Port of Oakland	Scoping: 7th Street Grade Separation East	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	6	6					6	
00144	Port of Oakland	Scoping: Airport Drive Overlay	1-North	2014 MBB	TEP-26	Multiple	Planning / Scoping	42	42					42	
00150	Port of Oakland	Scoping: Airport Perimeter Dike	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	30	30					30	
00147	Port of Oakland	Scoping: Middle Harbor Road Improvements	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	22	22					22	
00149	Port of Oakland	Scoping: Outer Harbor Intermodal Terminal (OHIT) Phase 2	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	50	50					50	
00146	Port of Oakland	Scoping: Port Area ITS Deployment	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	22	22					22	
00148	Port of Oakland	Scoping: Port Terminal Lighting Upgrade	1-North	2014 MBB	TEP-27	Multiple	Planning / Scoping	6	6					6	
00145	Port of Oakland	Scoping: Port Terminal Seismic Monitoring Program	1-North	2014 MBB	TEP-26	Freight	Planning / Scoping	7	7					7	
00398	San Leandro	Class IV Protected Bike Lanes on Hesperian Blvd and Fairmont Dr	2-Central	2000 MB	Disc-TCD	Bike/Ped	CON	1,387	1,387					1,387	
00398	San Leandro	Class IV Protected Bike Lanes on Hesperian Blvd and Fairmont Dr	2-Central	TFCA	Prog Mgr	Bike/Ped	CON	92	92					92	
00264	San Leandro	E.14th St/Hesperian Blvd/150th Ave Intersection Improvements	2-Central	2014 MBB	TEP-26	LSR	CON								
00438	San Leandro	Fairway Drive Traffic Calming	2-Central	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	58		58				58	
00439	San Leandro	Hesperian Boulevard Bike Lane Gap Closure	2-Central	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	225		225				225	
00356	San Leandro	Lewelling Blvd Pedestrian Safety Rapid Flashing Beacons Project	2-Central	2000 MB	Disc-BP	Bike/Ped	CON	30	30					30	
00434	San Leandro	Lewelling Boulevard Streetscape	2-Central	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	234		234				234	
00434	San Leandro	Lewelling Boulevard Streetscape	2-Central	2014 MBB	TEP-44	Bike/Ped	CON	1,973		1,973				1,973	

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00190	San Leandro	LINKS Shuttle (FY 17/18 - 18/19)	2-Central	TFCA	Prog Mgr	Transit	O&M	130	130					130	
00190	San Leandro	LINKS Shuttle Operations	2-Central	2014 MBB	TEP-45	Transit	O&M	1,020	1,020					1,020	
00190	San Leandro	LINKS Shuttle Operations	2-Central	2010 VRF	Disc-Transit	Transit	O&M	1,007	149	154	183	190	164	167	486
00190	San Leandro	LINKS Shuttle Operations (FY 24/25 & FY 25/26)	2-Central	TFCA	Prog Mgr	Transit	O&M	67			34	33		34	
00190	San Leandro	LINKS Shuttle Operations (FY20/21 & 21/22)	2-Central	TFCA	Prog Mgr	Transit	O&M	128	128					128	
00190	San Leandro	LINKS Shuttle Operations (FY22/23 & FY 23/24)	2-Central	TFCA	Prog Mgr	Transit	O&M	114	57	57				114	
00405	San Leandro	MacArthur Boulevard Park & Ride	2-Central	2010 VRF	Disc-Transit	Transit	CON								
00405	San Leandro	MacArthur Boulevard Park & Ride	2-Central	TFCA	Prog Mgr	Transit	CON								
00096	San Leandro	San Leandro Boulevard Preservation	2-Central	OBAG	STP	LSR	CON	804	804					804	
00170	San Leandro	San Leandro LINKS shuttle, FYs 15/16 and 16/17	2-Central	TFCA	Prog Mgr	Transit	O&M	50	50					50	
00067	San Leandro	San Leandro Streets Rehabilitation	2-Central	2014 MBB	TEP-26	LSR	CON	30,000	30,000					30,000	
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	OBAG	LSR	LSR	PE/Env	73	73					73	
00265	San Leandro	Washington Avenue Rehabilitation	2-Central	OBAG	LSR	LSR	CON	975	975					975	
00030	SHS	Rides for Seniors	2-Central	2000 MB	Disc-PT	Paratransit	O&M	235	235					235	
00051	SJRR	ACE Capital	3-South	2000 MB	01	Transit	Various	13,184	13,184					13,184	
00382	SJRR	Newark-Albrae Siding Connection Project	3-South	2010 VRF	Disc-Transit	Transit	Final Design (PS&E)	235	235					235	
00382	SJRR	Newark-Albrae Siding Connection Project	3-South	2010 VRF	Disc-Transit	Transit	CON	1,765	1,765					1,765	
00456	SOS	SOS Meals on Wheels	Multiple	2000 MB	Disc-PT	Paratransit	O&M	471			471			471	
00031	SSPTV	Volunteer Assisted Senior Transportation Program	4-East	2000 MB	Disc-PT	Paratransit	O&M	325	325					325	
00277	SSPTV	Volunteer Assisted Senior Transportation Program (FY 17/18 and FY 18/19)	4-East	2014 MBB	TEP-12	Paratransit	O&M	210	210					210	
00297	SSPTV	Volunteers Assisting Seniors with Transportation (VAST)	4-East	2000 MB	Disc-PT	Paratransit	O&M	701	583	118				701	
00267	Union City	Bicycle and Pedestrian Master Plan Update	3-South	2000 MB	Disc-BP	Bike/Ped	Planning / Scoping	150	150					150	
00266	Union City	Dyer Road Pavement Rehabilitation	3-South	OBAG	LSR	LSR	CON	872	872					872	

Alameda CTC Comprehensive Investment Plan 2024 CIP Update Five-Year Programming and Two-Year Allocation Plan 2024 CIP Update Programming and Allocations								Programming and Allocations (\$ x 1,000)							
								Programmed Amount	Prior Allocations	Two-Year Allocation Plan		Future Programming			Total Allocated (Thru FY24-25)
									Prior Thru FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28	
CIP ID	Sponsor	Project Title	PA	Fund Source	Fund Subset	Mode	Phase								
00333	Union City	East-West Connector / Quarry Lakes Parkway	3-South	1986 MB	MB226	LSR	Final Design (PS&E)	6,700	6,700					6,700	
00010	Union City	Operations Support for Route 2	3-South	Lifeline	STA	Transit	O&M	220	220					220	
00371	Union City	Pedestrian Infrastructure at James Logan High School and Guy Emanuele, Jr. Elementary School	3-South	2000 MB	Disc-BP	Bike/Ped	Final Design (PS&E)	10	10					10	
00372	Union City	Pedestrian Infrastructure at James Logan High School and Guy Emanuele, Jr. Elementary School	3-South	2000 MB	Disc-BP	Bike/Ped	CON	71	71					71	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	2014 MBB	TEP-44	Bike/Ped	PE/Env	5	5					5	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	2014 MBB	TEP-44	Bike/Ped	Final Design (PS&E)	780	780					780	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	2014 MBB	TEP-44	Bike/Ped	CON	5,779	5,779					5,779	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	CMA-TIP	Other	Bike/Ped	CON	1,100	1,100					1,100	
00191	Union City	Union City Boulevard Bike Lanes Phase 2	3-South	TFCA	Prog Mgr	Bike/Ped	CON	136	136					136	
00191	Union City	Union City Boulevard Bike Lanes Phase 3	3-South	2014 MBB	TEP-42	Bike/Ped	CON	1,751		1,751				1,751	
00191	Union City	Union City Boulevard Bike Lanes Phase 3	3-South	TFCA	Prog Mgr	Bike/Ped	CON	49		49				49	
00390	Union City	Union City Electric Bus Infrastructure	3-South	TFCA	Prog Mgr	Transit	CON	1,500	1,500					1,500	
00317	Union City	Union City IDEA Grant Traffic Signal Control Improvement	3-South	TFCA	Prog Mgr	Transit	CON	221	221					221	
00062	Union City	Union City Intermodal Station	3-South	2014 MBB	TEP-22	Transit	Planning / Scoping	51	51					51	
00294	USOAC	Senior Public Transportation Training and Education Program	1-North	2000 MB	Disc-PT	Paratransit	O&M	419	307	112				419	
00294	USOAC	Senior Public Transportation Training and Education Program	1-North	2000 MB	MB-T2	Paratransit	O&M	755		755				755	
00282	Various	Lifeline Cycle 5 Program	Multiple	Lifeline	Other	Transit	Various	4,789	4,789					4,789	
00281	Various	State Transportation Improvement Program	Multiple	STIP	RIP	HWY	Various	48,813	48,813					48,813	
								<b>1,806,024</b>	<b>1,398,892</b>	<b>229,807</b>	<b>162,867</b>	<b>4,923</b>	<b>664</b>	<b>8,677</b>	<b>1,791,566</b>

<b>Total 2-year Allocations</b>	<b>\$ 392,674</b>
<b>Total 5-year Programming</b>	<b>\$ 406,938</b>