

Alameda County Transportation Commission

Vehicle Registration Fee Projections for FY 2024/25

9/6/2024

Projected Net Revenues \$ 11,400,000.00

Local Road Improvement and Repair Program 60% \$ 6,840,000.00

Warrants to be Drawn for:	Planning Area	Amount
Alameda	1	\$ 301,343.29
Albany	1	78,451.70
Berkeley	1	483,744.93
Emeryville	1	51,390.20
Oakland	1	1,640,800.35
Piedmont	1	41,617.03
Hayward	2	701,720.75
San Leandro	2	382,540.36
County of Alameda	2	595,666.40
Fremont	3	990,332.20
Newark	3	201,457.54
Union City	3	286,978.18
Dublin	4	323,732.49
Livermore	4	376,614.23
Pleasanton	4	337,242.62
County of Alameda	4	46,367.73

Total Local Road Improvement and Repair Program \$ 6,840,000.00

Reserve for Discretionary Programs 40% \$ 4,560,000.00

Transit for Congestion Relief Program	\$ 2,850,000.00
Local Transportation Technology Program	1,140,000.00
Pedestrian and Bicyclist Access and Safety Program	570,000.00

Total Discretionary Funds \$ 4,560,000.00

Total Allocations \$ 11,400,000.00

Note: Formulas may change based on population and vehicles registered in each city.