

**MEASURE B AND MEASURE BB
Annual Program Compliance Report
Reporting Period - Fiscal Year 2023-24**

AGENCY CONTACT INFORMATION

Agency Name: **City of Alameda**

Date: 10/3/2024

Primary Point of Contact

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

Program Compliance Report Structure

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB
Annual Program Compliance Report**

TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.

A. 2000 MEASURE B Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 273,316	\$ 1,131,726	\$ -	\$ 192,952	\$ 1,597,994
Measure B Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 11,033	\$ 44,051	\$ -	\$ 7,751	\$ 62,835
GASB 31 Adjustment	\$ 5,291	\$ 26,097	\$ -	\$ 2,720	\$ 34,108
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 79,013 <small>TRUE</small>	\$ 549,864 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 628,877
End of Year Fund Balance	\$ 210,627	\$ 652,010	\$ -	\$ 203,423	\$ 1,066,060

DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.

Notes

N/A

B. 2014 MEASURE BB Direct Local Distribution Programs

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
Beginning of Year Fund Balance	\$ 620,758	\$ 6,162,762	\$ -	\$ 647,921	\$ 7,431,441
Measure BB Revenue	\$ 563,625	\$ 5,289,344	\$ -	\$ 554,258	\$ 6,407,227
Interest	\$ 31,502	\$ 294,598	\$ -	\$ 31,942	\$ 358,042
GASB 31 Adjustment	\$ 5,936	\$ 40,777	\$ -	\$ 3,331	\$ 50,044
Expenditures <small>Expenditures Matches Table 2?</small>	\$ 288,999 <small>TRUE</small>	\$ 4,547,294 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 367,652 <small>TRUE</small>	\$ 5,203,945
End of Year Fund Balance	\$ 932,822	\$ 7,240,187	\$ -	\$ 869,800	\$ 9,042,809

DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.

Notes

N/A

C. TIMELY USE OF FUNDS MONITORING

Policy: RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	Total Annual Revenue	Maximum Allowed Balance (4x Annual)	Current DLD Balance	Current Balance Over / Under Maximum Allowed
	(A)	(B) = (A) * 4	(C)	(D) = (C) - (B)
Measure BB	\$ 6,407,227	\$ 25,628,908	\$ 9,042,809	\$ (16,586,099)
Measure B	Measure B Balance must be exhausted June 30, 2026.		\$ 1,066,060	

Exemption Requests: RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

For Exemption consideration, answer the follow:

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**

N/A

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2023-24

GENERAL COMPLIANCE REPORTING

1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.

	Adoption Year
Bicycle Master Plan	N/A
Pedestrian Master Plan	N/A
Bike/Ped Master Plan	2022

1b. If the plans are over five-years past the last adoption year, specify the status of the current update.

Indicate N/A, if not applicable.

N/A

1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.

The 2022 Alameda Active Transportation Plan includes priority ("near term") programs (see Table 9) and a "2030 Infrastructure Plan" (see Table 10). All of the projects and programs that were being developed and/or implemented in FY 23/24 are included in one of these tables.

CAPITAL PROJECTS (#'s are from Table 10, ATP):

(#1) Central Ave Safety Project -- Project creates all ages & abilities facility by adding separated bike lanes to Central Ave, and bike lanes in other sections, per the City's draft ATP. It also makes safety improvements by implementing a road diet and adding three roundabouts, and other pedestrian crossing improvements. Completed 100% PSE.

(#2) Grand Street from Shoreline to Encinal -- Project will add separated two-way bike lanes plus pedestrian crossing improvements to improve safety along this corridor. Finalized designs for segment next to Wood middle school (Shoreline to Otis), and began developing designs for Otis to Encinal segment.

(#3) Clement Ave Cross Alameda Trail (CAT) from Grand to Broadway -- Project creates all ages & abilities facility by adding two-way separated bike lanes to Clement Ave, widening sub-standard sidewalks and adding crossing improvements. Bid project and prepared to begin construction.

(#3) Clement/Tilden Project -- Project will add a roundabout, multi-use paths and separated bike lanes, to connect the Cross Alameda Trail project to the Miller-Sweeney Bridge, along Clement and Tilden Way. Completed 95% PS&E.

(#4 and 5) -- Park St and Webster St were restriped to add bike lanes, which is the initial phase of improvements to these streets, and ped crossing enhancements were included.

(#8) Oakland-Alameda Estuary Crossing -- PID was completed for this new bicycle/pedestrian connection between Oakland and Alameda, to create a safe and comfortable crossing between the west end of Alameda and Oakland, where none exists. Additional outreach was completed, and City applied for a Waterway Study grant.

(#9) Estuary Water Shuttle -- Project is a new water shuttle between the west end of Alameda and the Jack London Square area in Oakland, which will create a safe and comfortable near term walking/biking connection, where none exists. All planning and capital activities were completed, to prepare to launch service in July 2024.

(#11-19) Neighborhood Greenways -- Nine streets will be converted to Neighborhood Greenways (like bike boulevards) by 2030. Began developing implementation approach and hired consultant to support development.

(#22) Lincoln/Marshall/Pacific Corridor Improvements -- Project will reduce 4-lane high injury corridor to 3 lanes, add bike lanes and one roundabout, and make pedestrian crossing improvements along the 3 miles corridor. Developed 35% PS&E and applied for Safe Streets for All grant.

(#30) Broadway/Otis Drive/Doolittle Drive Resurfacing and Improvements -- Coordinated with Caltrans to ensure SHOPP project includes complete street elements.

PROGRAMS:

(P.25) Safe Routes to Schools -- Supported SR2S efforts

(P.26) Bike Festival -- Supported this annual one day educational and fun event, geared towards all ages.

(P.27) Bike Safety Education -- Supported bicycle safety classes for all ages.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2023-24

GENERAL COMPLIANCE REPORTING

2. Describe how your reported DLD expenditures specifically addressed safety.

CAPITAL PROJECTS:

All of the projects listed above are designed to improve safety for people walking and bicycling, using FHWA-proven countermeasures, by reducing speeds, shortening crossing distances, adding crossing enhancements and creating biking facilities for people of all ages and abilities.

PROGRAMS:

Vision Zero Action Plan implementation, which includes implementing the City's rapid response to severe/fatal collisions program and communicating safety messaging to the community, is focussed specially on improving safety for vulnerable users.

Bicycle safety education classes and safe routes events and workshops teach safe riding skills to youth.

2a. How much of the end of year fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the end of year balance.

		\$ Encumbered
MB Balance	\$ 210,627	\$ 210,628
MBB Balance	\$ 932,822	\$ 810,872
Total	\$ 1,143,449	\$ 1,021,500

2b. Why is there a fund balance? Indicate N/A, if not applicable.

The City is reserving monies for underway and planned capital improvement projects and programmatic efforts.

Bicycle and Pedestrian Direct Local Distribution Program

Reporting Period - Fiscal Year 2023-24

GENERAL COMPLIANCE REPORTING

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
Bike/Ped Program Management + Programs + Concepts/Grants	Staff and consultants to manage and support the Bike/Ped Program, and implement programs	\$ 725,000	Underway
Clement Ave Complete Streets project	Sidewalk accessibility improvements and separated bike lanes along Clement from Broadway to Grand	\$ 90,000	Underway
SR2S Improvements	Matching funds for ACTC SR2S Mini grant, to construct School Safety Assessment improvements	\$ 84,000	Underway
Cross Alameda Trail connectors	Matching funds for ACTC 2022 CIP grant for new trail connectors to the Cross Alameda Trail	\$ 122,500	Underway

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.

As described in question 2, all projects using DLD funds are safety projects, or have a safety component. The City is using its Vision Zero Action Plan to prioritize projects that will improve safety and lead to the City's goal to eliminate all severe and fatal traffic collisions by 2035.

**Bicycle and Pedestrian Direct Local Distribution Program
Reporting Period - Fiscal Year 2023-24**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 23-24	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
2	Construction	Bike Paths and Lanes	Capital	C65200 - CLEMENT AVE CAT - GRANT TO BROADWAY	Improves safety with a protected bikeway and pedestrian amenities to extend the Cross Alameda Trail to Broadway.	1.2	Lane Miles		2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ 66,891	\$ -
3	Operations	Staffing	Capital	C65010 - CROSS ALAMEDA TRAIL CONNECTORS	Construction bidding for Cross Alameda Trail Connectors project , which will build 4 connecting North/South trails in Jean Sweeney Open Space Park .	NA			2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ 9,650	\$ -
4	Operations	Staffing	Capital	C63100 and 20962742 - BIKE PED PROGRAM MANAGEMENT	City staff to manage and support the Bike/Ped Program, including for grant preparation; capital project development and implementation; and program implementation. Also includes supplies, consultant design support for outreach materials and data collection.	NA		See list of projects/programs advanced/completed in BP Report, Q.1c.	1. Direct (in EPC)	1. Direct (in HIN)	\$ 2,472	\$ 305,458
6	Operations	Staffing	Capital	C65900 - WEST END BICYCLE PED CROSSING	In FY23/24, we discovered the Measure BB revenue transfers into project C65900 (West End Bicycle Ped Crossing) were more than the appropriated budget amount. Therefore, we transferred Measure BB funds out of the CIP project and back into the County Measure BB Bike/Ped fund for future use.	NA	NA	NA	NA	NA	\$ -	\$ (2,340)
7	PS&E	Bike Paths and Lanes	Capital	C12100 - COMMERCIAL/SLOW STREETS	In FY23/24, we discovered the Measure BB revenue transfers into project C12100 (Commercial/Slow Streets) were more than the appropriated budget amount. Therefore, we transferred Measure BB funds out of the CIP project and back into the County Measure BB Bike/Ped fund for future use.	NA	NA	NA	NA	NA	\$ -	\$ (14,119)
											TOTAL	
											Match to Table 1?	
											\$ 79,013	\$ 288,999
											TRUE	TRUE

a. Total Capital
b. Total Administrative

	100%
\$	368,012
\$	-

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%?
If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2023-24**

GENERAL COMPLIANCE REPORTING

1a. What is agency's 2023 Pavement Condition Index (PCI)?

PCI = 67

Use same PCI reported to MTC for their Pavement Condition Rpt.

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

1b. What is the basis for your PCI number if not from MTC Report - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?

N/A

1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI? Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.

Indicate N/A, if not applicable.

N/A

2a. How much of the program fund balance is encumbered into active contracts/projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 652,010	\$ -
MBB Balance	\$ 7,240,187	\$ 3,250,000
Total	\$ 7,892,197	\$ 3,250,000

2b. Why is there a fund balance? *Indicate N/A, if not applicable.*

Reserving monies for underway and planned capital improvement projects.

2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
C11000. Pavement Management Ph 43	Rehab and maintain various streets	\$ 1,500,000	Planned
C12000. Signs, Pavement Markings, and Curb Painting	Refresh and improve signs, sign posts, pavement markings, and curb paintings	\$ 250,000	Planned
C13000. Traffic Signals and Systems	This project funds the upgrade of the traffic signals/systems at the 89 signalized intersections	\$ 500,000	Underway
C14000. Sidewalks	Maintaining sidewalk infrastructure, primarily removal of trips hazards associated with City Street trees	\$ 1,000,000	Underway
C62000. Safe Routes to School Infrastructure	This project provides funding to design and implement physical improvements for safety near	\$ 300,000	Planned
C63000. Active Transportation Plan Implementation	Implement bike/ped projects included in adopted ATP.	\$ 800,000	Planned
24562743. MultiModal Program	Multi-Modal Program: Staffing and consultants	\$ 502,000	Underway

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2023-24**

GENERAL COMPLIANCE REPORTING

3. Confirm all expenditures were governing body approved (Yes/No).

Yes

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Local Streets and Roads Direct Local Distribution Program

Reporting Period - Fiscal Year 2023-24

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 23-24	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures
1	Construction	Bike Paths and Lanes	Capital	C12000 - SIGNS, PAVEMENT MARKINGS	Main Street. Restriping of existing road diet (with bike lanes) and extension of that improvement across full corridor.	1.2	Lane Miles		1. Direct (in EPC)	1. Direct (in HIN)	\$ 180,950	\$ 6,226
2	Construction	Sidewalks and Ramps	Capital	C14000 - SIDEWALKS	Eliminated over 4000 trip hazards through sidewalk cutting and 58 locations where sidewalk was removed and replaced	4070	Other	Trip hazards due to City street trees mitigated through sidewalk cutting or sidewalk removal and replacement	1. Direct (in EPC)	2. Proximate (w/in .5-mile)	\$ 210,864	\$ 891,998
3	Construction	Bike Paths and Lanes	Capital	C65200 - CLEMENT AVE CAT - GRANT TO BROADWAY	Improves safety with a protected bikeway and pedestrian amenities to extend the Cross Alameda Trail to Broadway.	1.2	Lane Miles		2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ 158,050	\$ -
5	PS&E	Bike Paths and Lanes	Capital	C65600 - CENTRAL AVE SAFETY IMPROVEMENTS	Improves safety and reduces delay with road diet, bikeways, 3 roundabouts and pedestrian enhancements.	1	# of Plans developed	Completed 100% design and received Caltrans E76 approval.	2. Proximate (w/in 1-mile)	1. Direct (in HIN)		\$ 559,310
6	Planning/Scoping	Staffing	Capital	20962743 - MULTI MODAL	Staff and consultant work for multi-modal planning.	NA			2. Proximate (w/in 1-mile)	1. Direct (in HIN)	\$ -	\$ 275,370
7	Construction	Street Resurfacing/Maintenance	Capital	C11000 - PAVEMENT MANAGEMENT	Project to rehabilitate and maintain pavement of various streets in the City of Alameda.	6.94	Lane Miles		2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 1,947,546
9	Construction	Signals	Capital	C13000 - TRAFFIC SIGNALS & SYSTEMS	Purchased and installed new traffic signal equipment to improve safety and better manage intersections along the Encinal corridor. Designed improvements at 4 additional intersections through two separate capital projects currently in construction.	11	Intersections	Equipment includes traffic signal controllers, cabinets, battery backup systems and video detection (including bike detection). Intersection upgrades at two intersections include dedicated bike phase on a Class 4 cycletrack	2. Proximate (w/in 1-mile)	1. Direct (in HIN)	\$ -	\$ 525,000
12	Planning/Scoping	Streetscape / Complete Streets	Capital	C63000 - ACTIVE TRANSPORT IMPLEMENTATION	Fernside Blvd (Tilden Way to San Jose) concept plan development for road diet, ped safety improvements and bikeway upgrades.	NA			3. None (Not near EPC)	1. Direct (in HIN)	\$ -	\$ 175,416
15	Planning/Scoping	Streetscape / Complete Streets	Capital	LINCOLN MARSHALL SAFETY IMPRVMTS	Road diet and intersection safety improvements	1	# of Plans developed	Completed 35% design for project.	1. Direct (in EPC)	1. Direct (in HIN)	\$ -	\$ 103,639
16	Planning/Scoping	Other	Capital	NO SHORELINE - POSEY/WEBSTER TUBES	Administrative costs to support project development for adaptation project	N/A	Other	Developed alternatives for flood protection and adaptation for the Posey and Webster tubes and connecting areas.	3. None (Not near EPC)	2. Proximate (w/in .5-mile)	\$ -	\$ 49,195
19	Construction	Other	Capital	C61000 - STREET SAFETY	Increase the safety of all street users by improving/refreshing signs, sign posts, and pavement markings.	7	Intersections	At 1 location, installed four new school crosswalks, yield markings, and related pedestrian crossing signage	2. Proximate (w/in 1-mile)	2. Proximate (w/in .5-mile)	\$ -	\$ 19,339
21	Planning/Scoping	Traffic Calming	Capital	C62000 - SAFE ROUTES TO SCHOOL INFRASTRUCTURE	In FY23/24, we discovered the Measure BB revenue transfers into project C62000 (Safe Routes To School Infrastructure) were more than the appropriated budget amount. Therefore, we transferred Measure BB funds out of the CIP project and back into the County Measure BB LSR fund for future use.	NA	NA	NA	NA	NA	\$ -	\$ (5,745)
TOTAL											\$ 549,864	\$ 4,547,294
Match to Table 1?											TRUE	TRUE
a. Total Capital			100%	\$ 5,097,158								
b. Total Administrative				\$ -								

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

\$ 4,522,963

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

99.5%

Meets minimum 15% threshold?

TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A

**Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2023-24**

GENERAL COMPLIANCE REPORTING

1a. How much of the balance identified here is encumbered into active contracts and projects?

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ 203,423	\$ -
MBB Balance	\$ 869,800	\$ -
Total	\$ 1,073,223	\$ -

1b. Why is there a fund balance? *Indicate N/A, if not applicable.*

1c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.

Project Title	Brief Project Description	DLD Amount	Project Status
C65600. Central Avenue Improvements	This project includes a road diet, roundabouts, bikeways and pedestrian improvements such as curb extensions, pedestrian refuge islands, flashing beacons, new crosswalks, which are partly funded by paratransit Measure BB. The construction budget totals \$24 million.	\$ 600,000	Underway
C65300. Clement Ave/Tilden Way Improvements	This project includes a roundabout, bus stop improvements, bikeway and pedestrian improvements such as ADA improvements, which are partly funded by paratransit Measure BB. The construction budget totals \$14 million.	\$ 300,000	Planned

2 Confirm all expenditures were governing body approved (Yes/No).

3 Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	Yes	Yes	Yes	
Website	Yes	Yes	Yes	
Signage	Yes	Yes	Yes	

Paratransit Direct Local Distribution Program
Reporting Period - Fiscal Year 2023-24

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values.

No.	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Project Name	Project Description/Benefits	Quantity Completed in FY 23-24	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	Other Fund Expenditures	Total Cost
2	Construction	Other	C11000 - PAVEMENT MANAGEMENT	Project to rehabilitate and maintain pavement of various streets in the City of Alameda.	6.94	Lane Miles	23 curb ramps (replacements or install new)	2. Proximate (w/in 1-mile)	\$ -	\$ 24,099	\$ -	\$ 24,099
4	Operations	Shuttle or Fixed-route Trips	21862741 - PARATRANSIT: AC Transit Free Bus Pass Program for Seniors and People with Disabilities - Pilot Program	Provides a free bus pass using a pay-per-ride model for Alameda residents who are low income	182687	Number of One-Way Unduplicated	City Council approved the three-year pilot program on April 5, 2022, which transitioned Mastick free bus passes	1. Direct (in EPC)	\$ -	\$ 199,762	\$ -	\$ 199,762
5	Operations	Same Day/Taxi Program	21862741 - PARATRANSIT: TNC Concierge/Alameda Independent Mobility pilot	Pilot began in January 2022 for East Bay Paratransit members who are Alameda low-income residents.	1176	Number of One-Way Unduplicated Trips	City Council approved the pilot program on Sept 7, 2021, which began service in January 2022.	1. Direct (in EPC)	\$ -	\$ 52,789	\$ -	\$ 52,789
6	Operations	Group Trips	21862741 - PARATRANSIT: Mastick Monthly and Leisure Club (Skilled Nursing event was canceled)	Trip locations vary for Mastick monthly trips	1020	Number of People/Passengers	Number of round trips or people served on group trips.	2. Proximate (w/in 1-mile)	\$ -	\$ 5,248	\$ -	\$ 5,248
7	Operations	Program Administration	21862741 - PARATRANSIT: Program Management	City staff to support programs development, administration and compliance.	3	Other	3 part-time staff (paratransit coordinator, administrative support, and bus driver)	1. Direct (in EPC)	\$ -	\$ 61,099	\$ -	\$ 61,099
8	Operations	Customer Service and Outreach	21862741 - PARATRANSIT: Customer Service and Outreach	Fixed charges, marketing, advertising and materials/supplies.	1500	Other	One-on-one contacts and materials provided via in person, webpage, email and regular mail contact.	1. Direct (in EPC)	\$ -	\$ 7,228	\$ -	\$ 7,228
9	Operations	Scholarship/Subsidized Fare	21862741 - PARATRANSIT: Means-based Fare Program (subsidize Clipper Baypass)	Subsidize Clipper BayPass cards for Alameda Point Collaborative residents in 167 units	167	Number of People/Passengers	Number of Clipper BayPass cards (subsidized at the cost of AC Transit EasyPass free bus passes)	1. Direct (in EPC)	\$ -	\$ 17,429	\$ -	\$ 17,429
TOTAL									\$ -	\$ 367,652	\$ -	\$ 367,652
Match to Table 1?									TRUE	TRUE		