

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2024-25

Projection 12-24

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total
Alameda	4,935,767.75	529,419.53	522,230.18	5,987,417.46
Albany	1,188,849.26	137,829.05	89,581.49	1,416,259.80
Berkeley	7,804,724.32	849,874.62	824,321.32	9,478,920.26
Dublin	1,452,325.38	494,468.93		1,946,794.31
Emeryville	761,019.72	90,285.66	80,120.13	931,425.51
Fremont	5,992,475.11	1,554,603.22	1,410,861.73	8,957,940.06
Hayward	5,845,233.87	1,083,441.47	2,049,728.38	8,978,403.72
LAVTA			916,219.94	916,219.94
Livermore	2,411,538.71	575,240.49	-	2,986,779.20
Newark	1,212,060.11	316,243.93	315,710.92	1,844,014.96
Oakland	28,258,191.73	2,882,664.97	3,082,062.45	34,222,919.15
Piedmont	1,002,447.54	73,115.52		1,075,563.06
Pleasanton	1,859,433.45	515,104.30	571,273.91	2,945,811.66
San Leandro	3,452,370.95	590,633.94	741,549.37	4,784,554.26
Union City	1,693,284.92	450,492.48	530,276.18	2,674,053.58
County of Alameda		990,517.90		990,517.90
County North	207,788.48			207,788.48
County Central	5,053,363.34			5,053,363.34
County East	1,095,365.35			1,095,365.35
County Totals	6,356,517.17	990,517.90	0.00	7,347,035.07
Totals	74,226,239.99	11,133,936.01	11,133,936.00	96,494,112.00

Transit Program:	Countywide	Paratransit	Totals
AC Transit Services	69,772,665.60		69,772,665.60
AC Transit Paratransit Program		16,700,904.00	16,700,904.00
AC Transit Total			86,473,569.60
BART Paratransit Program		5,566,968.00	5,566,968.00
BART Maintenance	1,855,656.00		1,855,656.00
BART Total			7,422,624.00
Total AC & BART Direct Local Distributions	71,628,321.60	22,267,872.00	93,896,193.60

	North Area	South Area	East Area	Totals
WETA	1,855,656.00			1,855,656.00
Altamont Rail		1,855,656.00	1,855,656.00	3,711,312.00
Union City Transit		927,828.00		927,828.00
LAVTA			1,855,656.00	1,855,656.00
Total Other Transit Services				8,350,452.00

Total Direct Local Distributon Disbursements 198,740,757.60

Note: Formulas may change based on population and road miles in each city.