

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report  
Reporting Period - Fiscal Year 2023-24**

**AGENCY CONTACT INFORMATION**

Agency Name: **City of Piedmont**

Date: 12/4/2024

**Primary Point of Contact**

<b>Name:</b>	Daniel Gonzales
<b>Title:</b>	Public Works Director
<b>Phone:</b>	510-430-3061
<b>Email:</b>	dgonzales@piedmont.ca.gov

---

**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Additionally, for the 2000 Measure B and 2014 Measure BB Direct Local Distribution (DLD) funds, pursuant to the California Public Utilities Code 180001 (e), funds generated by the transportation sales tax are to be used to supplement and not replace existing local revenues used for transportation purposes. By submit this report, the agency confirms that DLD funds are supplementing and not replacing existing local revenues used for transportation purposes.

---

**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures on Table 2.*

**A. 2000 MEASURE B Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
<b>Beginning of Year Fund Balance</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Measure B Revenue</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Interest</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>GASB 31 Adjustment</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ -
<b>End of Year Fund Balance</b>	\$ -	\$ -	\$ -	\$ -	\$ -

*DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.*

Notes

**B. 2014 MEASURE BB Direct Local Distribution Programs**

	Bicycle / Pedestrian	Local Streets and Roads	Mass Transit	Paratransit	Total
<b>Beginning of Year Fund Balance</b>	\$ 4,316	\$ 734,864	\$ -	\$ -	\$ 739,180
<b>Measure BB Revenue</b>	\$ 71,984	\$ 982,452	\$ -	\$ -	\$ 1,054,436
<b>Interest</b>	\$ -	\$ 57,164	\$ -	\$ -	\$ 57,164
<b>GASB 31 Adjustment</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Expenditures</b> <small>Expenditures Matches Table 2?</small>	\$ 66,196 <small>TRUE</small>	\$ 75,227 <small>TRUE</small>	\$ - <small>TRUE</small>	\$ - <small>TRUE</small>	\$ 141,423
<b>End of Year Fund Balance</b>	\$ 10,104	\$ 1,699,253	\$ -	\$ -	\$ 1,709,357

*DLD Recipient verifies amounts above agrees to DLD Recipient's audited financial statements; and DLD Recipient verifies end of the year Fund Balance reflects what is stated on the audited financial statements.*

Notes

N/A

**C. TIMELY USE OF FUNDS MONITORING**

**Policy:** RECIPIENT may not hold an end of fiscal year fund balance of greater than four-times their annual DLD revenue received for that same fiscal year, by respective Measure B and Measure BB Program. The Cities of Albany, Emeryville, and Piedmont are excluded from this requirement.

Measure B RECIPIENT must expend all Measure B DLD funds and all interest earned thereon by June 30, 2026.

This autopopulated section provides a tool to monitor a RECIPIENT's compliance to this policy.

	<b>Total Annual Revenue</b>	<b>Maximum Allowed Balance (4x Annual)</b>	<b>Current DLD Balance</b>	<b>Current Balance Over / Under Maximum Allowed</b>
	(A)	(B) = (A) * 4	(C)	(D) = (C) - (B)
<b>Measure BB</b>	\$ 1,054,436	\$ 4,217,743	\$ 1,709,357	\$ (2,508,386)
<b>Measure B</b>	Measure B Balance must be exhausted June 30, 2026.		\$ -	

**Exemption Requests:** RECIPIENT must demonstrate that extraordinary circumstances have occurred, and provide a timely expenditure plan that would justify the exemption.

*For Exemption consideration, answer the follow:*

- 1) Explain and justify why there is a excess balance beyond the maximum allowed.**
- 2) Describe an Expenditure Plan, activities, and estimated timeframe to draw down balances.**

N/A

**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2023-24**

**GENERAL COMPLIANCE REPORTING**

**1a. Indicate the adoption year of the most current Bicycle/Pedestrian Master Plans, as applicable.**

Bicycle Master Plan  
Pedestrian Master Plan  
Bike/Ped Master Plan

Adoption Year	
	2021

**1b. If the plans are over five-years past the last adoption year, specify the status of the current update.**

*Indicate N/A, if not applicable.*

N/A

**1c. Describe which how your bike/pedestrian master plan is being implemented in the reporting fiscal year i.e. which projects being implemented and transportation benefits/needs addressed.**

The updated Piedmont Safer Streets Plan (Bike/Ped Master Plan) identified the intersections of Oakland & Jerome Ave and Oakland and El Cerrito Ave as high-priority intersections where pedestrian improvements were recommended. The City recently finished the construction of 4 new bulb-outs at these intersections including new pedestrian ramps, Rectangular Flashing Beacons (RRFBs) and high visibility crosswalks.

**2. Describe how your reported DLD expenditures specifically addressed safety.**

The new bulb-outs and RRFBs installed at this intersection were designed to narrow the streets at these locations allowing for shorter pedestrian crossing and higher pedestrian visibility at the time of crossing allowing for a safer pedestrian crosswalk.

**2a. How much of the end of year fund balance is encumbered into active contracts/projects?**

*Encumbered value should be less than or equal to the end of year balance.*

		\$ Encumbered	
MB Balance	\$ -	\$	-
MBB Balance	\$ 10,104	\$	10,104
<b>Total</b>	\$ 10,104	\$	10,104

**2b. Why is there a fund balance?** *Indicate N/A, if not applicable.*

Measure BB & VRF funds will be required to cover the costs of construction of the FY 2024-2025 projects.

**Bicycle and Pedestrian Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2023-24**

**GENERAL COMPLIANCE REPORTING**

**2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	DLD Amount	Project Status
Grand Avenue Paving and Pedestrian Safety Improvements Project	Paving Rehabilitation of Grand Avenue by two methods: 1.) Rubberized Cape Seal 2.) Grinding of the existing pavement and placement of new asphalt.  The project also includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave. and Grand & Greenbank Ave.	\$ 10,104	Planned

**3. Confirm all expenditures were governing body approved (Yes/No).**

Yes

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	No	Yes	Yes	Measure B has sunset and had no remaining funds.
<b>Website</b>	No	Yes	Yes	Measure B has sunset and had no remaining funds.
<b>Signage</b>	No	Yes	Yes	Measure B has sunset and had no remaining funds.

**5. Describe how the current DLD investments promoted safety and/or local vision zero efforts.**

Shortening crossing distances, adding high visibility marking and RRFB's help provide safer street crossings for pedestrians.

**Bicycle and Pedestrian Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2023-24**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
 - Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

No.	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 23-24	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	
1	PS&E	Sidewalks and Ramps	Capital	Oakland Ave Bulb-outs at Jerome & El Cerrito Project	Shorten crossing distance and increase pedestrian visibility and traffic calming through narrowing street at intersection with bulb-outs and installation of rectangular rapid flashing beacons (RRFB's) along with landscape beautification.	1	# of Plans developed	Preliminary Plans were completed in FY 2018-19 but major revisions were needed due to projected cost estimates.100% PSE revision package complete, including 3 potholes to field verify depts of cast iron water main and a 6" gas main.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 6,394	
2	Construction	Sidewalks and Ramps	Capital	Oakland Ave Bulb-outs at Jerome & El Cerrito Project	Shorten crossing distance and increase pedestrian visibility and traffic calming through narrowing street at intersection with bulb-outs and installation of rectangular rapid flashing beacons (RRFB's) along with landscape beautification.	1,429	Square Feet	of new sidewalk and curb ramps.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 42,870	
3	Construction	Sidewalks and Ramps	Administrative	Oakland Ave Bulb-outs at Jerome & El Cerrito Project	Newpaper Posting soliciting bids for the project.	1	Other	Newpaper postings soliciting bids for the project with Piedmont Post.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 1,020	
4	Construction	Sidewalks and Ramps	Administrative	Oakland Ave Bulb-outs at Jerome & El Cerrito Project	Online Public Plan Room allowing Contractors to Request Plans & Specifications and submit bids.	1	Other	Online plan room managed by BPX that includes online bidding and distribution to Builder's Exchanges.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 75	
5	PS&E	Sidewalks and Ramps	Capital	Grand Avenue Paving and Pedestrian Safety Improvements Project	Paving rehabilitation and pedestrian safety improvement project on Grand Ave that includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave. and Grand & Greenbank Ave.	1	# of Plans developed	50% PSE Completed.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 14,350	
6	Operations	Other	Administrative	Annual Compliance Reporting	Generation of annual program compliance reports and audit to conform to County reporting requirements.	1	Other	Compliance reporting requirements completed for FY 2022-2023.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 1,488	
<b>TOTAL</b>											\$ -	\$ 66,196	
<b>Match to Table 1?</b>											TRUE	TRUE	
			96%										
a. Total Capital			\$ 63,614										
b. Total Administrative			\$ 2,582										

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2023-24**

**GENERAL COMPLIANCE REPORTING**

**1a. What is agency's 2023 Pavement Condition Index (PCI)?**

PCI =

Use same PCI reported to MTC for their Pavement Condition Rpt.

<https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>

**1b. What is the basis for your PCI number if not from MTC Report** - <https://mtc.ca.gov/operations/programs-projects/streets-roads-arterials/pavement-condition-index>?

Please note that the above website indicates a PCI of 63 for the City of Piedmont. The 2023 PCI of 62 reflects the PCI listed on the City of Piedmont Street Saver program.

**1c. If your PCI fell below a score of 60 (fair condition), specify what corrective actions are being implemented to increase the PCI? Additionally, if your agency's PCI has been consistently under 60 in the past three years, explain why.**

Indicate N/A, if not applicable.

N/A

**2a. How much of the program fund balance is encumbered into active contracts/projects?**

Encumbered value should be less than or equal to the available balance.

		\$ Encumbered
MB Balance	\$ -	\$ -
MBB Balance	\$ 1,699,253	\$ 1,699,253
<b>Total</b>	\$ 1,699,253	\$ 1,699,253

**2b. Why is there a fund balance?** Indicate N/A, if not applicable.

Measure BB & VRF funds will be required to cover the costs for the design and construction of the FY 2024-2025 projects.

**2c. Specify any large planned uses of fund balances within this program and their status i.e. planned or underway.**

Project Title	Brief Project Description	DLD Amount	Project Status
FY 2023-2024 Pavement Rehabilitation Project	Paving rehabilitation by two methods: 1.) Grinding of the existing pavement and placement of new asphalt at various streets. 2.) Installing a rubberized cape seal at various streets.  The project also includes 16 curb ramp upgrades, including the installation of bulb-outs.	\$ 1,000,000	
Grand Avenue Paving and Pedestrian Safety Improvements Project	Paving Rehabilitation of Grand Avenue by two methods: 1.) Rubberized Cape Seal 2.) Grinding of the existing pavement and placement of new asphalt.  The project also includes 10 curb ramp upgrades, including bulb-outs at Grand & Fairview Ave and bulb-outs and pedestrian activated rectangular rapid flashing beacons (RRFB's) at Grand & Linda Ave. and Grand & Greenbank Ave.	\$ 699,253	

**3. Confirm all expenditures were governing body approved (Yes/No).**

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2023-24**

**GENERAL COMPLIANCE REPORTING**

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Measure B	Measure BB	Copy of article, website, signage attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
<b>Article</b>	No	Yes	Yes	Measure B has sunset and had no remaining funds.
<b>Website</b>	No	Yes	Yes	Measure B has sunset and had no remaining funds.
<b>Signage</b>	No	Yes	Yes	Measure B has sunset and had no remaining funds.



**Local Streets and Roads Direct Local Distribution Program**

**Reporting Period - Fiscal Year 2023-24**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year. Performance reporting/quantity complete and other fund expenditures should be consistent with reporting data sent to other agencies (regional/state/federal reporting).  
 - Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 23-24	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	Equity Priority Community Proximity	High Injury Network Proximity	Measure B DLD Expenditures	Measure BB DLD Expenditures	
1	Construction	Bike Paths and Lanes	Capital	2022 Striping Project	Install new striping, pavement markings and crosswalk improvements at various streets including new class II bicycle lane striping on Moraga Ave (from Red Rock Rd to the end of City Limits approx. 250' east of Maxwellton Rd.) and rumble strips at the intersection of Moraga and Mesa to command drivers attention of incoming pedestrian crosswalks.	1,500	Linear Feet	of new Class II bike lane on the EB lane of Moraga Ave from Red Rock Rd. to City limits, approximately 250' east of Maxwellton Rd. and crosswalk improvement at Moraga and Mesa Ave and Moraga and Highland Ave.  Project completed, final invoice for release of retention per Contract.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 2,239	
2	PS&E	Sidewalks and Ramps	Capital	Oakland Ave Bulb-outs at Jerome & El Cerrito Project	Shorten crossing distance and increase pedestrian visibility and traffic calming through narrowing Oakland Ave at the intersections with bulb-outs and installation of rectangular rapid flashing beacons (RRFB's) along with landscape beautification.	822	Square Feet	Concrete Paving on Oakland Ave.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 32,880	
3	PS&E	Street Resurfacing/Maintenance	Capital	FY 2023-2024 Pavement Rehabilitation Project	Paving rehabilitation by grinding of the existing pavement and placement of new asphalt at various streets and installing a rubberized cape seal at various streets. The project also includes 16 curb ramp upgrades, including the installation of bulb-outs.	1	Other	70% PSE Completed.	3. None (Not near EPC)	3. None (Not near HIN)	\$ -	\$ 40,108	
<b>TOTAL</b>											\$ -	\$ 75,227	
Match to Table 1?											TRUE	TRUE	
			100%										
a. Total Capital			\$ 75,227										
b. Total Administrative			\$ -										

Is the total percentage of Capital vs Program Administration (outreach, staffing, administrative support) Costs GREATER THAN 50%? If not, explain how capital investments will increase in the future.

N/A

A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian improvements.

In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?

\$ 35,119

Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:

46.7%

Meets minimum 15% threshold?

TRUE

If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why.

N/A